

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1998 and June 30, 1998

**Together with the
School District, Vital Statistics, etc.**



Annual Reports 1998

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TOWN INFORMATION

SELECTMEN PO Box 236, 32B Crescent Street phone & fax: 934-1094	1ST & 3RD TUES 7 PM - 9 PM
POLICE DEPARTMENT 34 Crescent Street phone: 934-3949	POLICE CHIEF: Robert Dupuis 1ST & 3RD TUES 7 PM - 9 PM
FIRE DEPARTMENT 18 Commerce Street phone: 934-5350	FIRE CHIEF: Thomas Jacobs 934-6129
TOWN CLERK / TAX COLLECTOR PO Box 251, 32B Crescent Street phone: 934-3951 fax: 934-1094	EMERGENCY: 911 TUES: 6 PM - 9 PM , WED: 1 PM - 3 PM , THURS: 9 AM - 12 PM & 1 PM - 3PM
PLANNING BOARD	3RD THURS 7:30 PM
ZONING BOARD OF ADJUSTMENT	MEETS AS NEEDED
HILL WATER WORKS PO BOX 251, 32B Crescent Street phone: 934-3951 fax: 934-1094	MEETS AS NEEDED
TOWN GARAGE 62 NH Route 3A	phone: 934-3055
PUBLIC LIBRARY 32A Crescent Street phone: 934-9712	TUES: 5 PM - 8 PM , THURS: 10 AM - 5 PM
JENNIE BLAKE ELEMENTARY SCHOOL 30 Crescent Street FRANKLIN SAU OFFICE 119 Central Street, Franklin	phone: 934-2245 phone: 934-3108
TOWN TRANSFER STATION 357 NH Route 3A	SAT: 8 AM - 4:30 PM Additional Summer Hours May thru September - WED: 4 - 8 PM
TOWN ELECTIONS Tuesday, March 9, 1999 Town Hall 11 am - 7 pm	TOWN MEETING Thursday, March 11, 1999 Town Hall 7 pm

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)

Gary N. David*	99
William Henry	2000
Michael Stanley	2001

BUDGET COMMITTEE (elected)

William Cummings*	99
George Robie	99
Donald Robotham	99
Susan Bogannan	99
George (Bill) Wilson	2000
Susan Thomson	2000
(vacant)	2000
(vacant)	2000
Stephen Clement	2001
Elaine Allaire	2001
(vacant)	2001
(vacant)	2001
Michael Stanley, Selectman	

CEMETARY TRUSTEES (elected)

Mary Brown*	99
Denise Robie	2000
Linda Denningham	2001

CHECKLIST SUPERVISORS (elected)

Joann Watson*	2000
Ann Clement	2002
Linda Miner	2004

LIBRARY TRUSTEES (elected)

Caroline Robie*	99
Susan Bogannan	2000
Jane Chandler	2001

MODERATOR (elected)

William Cummings	99
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TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin	99
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TOWN CLERK/TAX COLL DEPUTY

Linda Henry	
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TOWN TREASURER (elected)

Beatrice Nyberg	99
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TRUSTEES OF TRUST FUNDS (elected)

Donald Robotham*	99
Paul Barker	2000
Glendon Eaton	2001

FIRE CHIEF & WARDEN

Thomas Jacobs	
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POLICE CHIEF

Robert C. Dupuis, Jr	
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CONSERVATION COMMITTEE

John Hayward	
Mike Stancly	
George Robie*	
Vincent Rhatigan	
Helen Smith	
(vacant)	

PLANNING BOARD

John Moses	
Seymour Goldberg	
Kenneth Magoon	
Shaun Bresnahan, Jr.	
Royal Moses	
Denise Robie*	
William Henry, Selectman	

PLANNING BRD ALTERNATES

(vacant)	
(vacant)	
(vacant)	

POND COMMITTEE

Robert Dupuis	
John Hayward	
Gail Bartlett	

RECREATION COMMITTEE

Pam Desrocher	
Susan Bogannan	
John Ahlmanan	
Thomas Whitman	
December Fortin	
Christina Rhatigan	

WATER COMMISSIONERS

Ed (Skip) Wallace	
John Ahlman	
Gary N. David	

ZONING BOARD

Paul Budro	
(vacant)	
John Moses	
Fran Sanderson	
William Nyberg*	

ZONING BRD ALTERNATES

(vacant)	
(vacant)	

ROAD AGENT

Dean Wheeler	
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**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 9th day of March, 1999, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 11th day of March, 1998 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	1998	1999	1999
	APPROP	APPROP	BUDGET COMM
Executive	13,666	17,732	17,732
Election, Reg. & Vital Stats.	26,109	26,129	26,129
Financial Administration	7,793	11,942	11,942
Revaluation of Property	545	745	745
Legal Expense	3,000	5,000	5,000
Personnel Administration	1,278	6,682	6,682
Planning & Zoning	3,537	3,156	3,156
General Government Buildings	10,280	10,527	10,527
Cemeteries	690	2,500	2,500
Insurance	11,137	11,137	11,137
Police	28,651	27,277	27,277
Ambulance	1,000	2,000	2,000
Fire	30,242	29,470	29,470
Forest Fires	500	500	500
Other Public Safety	2,500	400	400
Highways & Streets	139,823	116,720	116,720
Bridges	5,000	5,000	5,000
Street Lighting	3,000	3,300	3,300
Reconstruction of Highways	40,179	42,824	42,824
Solid Waste Disposal	38,364	43,471	43,471
Water Services	35,000	35,000	35,000
VNA of Franklin	1,419	1,429	1,429
Community Action	1,227	1,264	1,264
Franklin Regional Hospital	250	250	250

ARTICLE 2 continued:

	1998 APPROP	1999 APPROP	1999 BUDGET COMM
Welfare	5,000	5,000	5,000
Parks & Recreation	2,517	2,455	2,455
Library	6,102	12,602	12,602
Patriotic Purposes	900	300	300
Other Conservation	1	325	325
Int. on Tax Anticipation Notes	500	500	500
TOTAL OPERATING BUDGET	420,211	425,637	425,637

ARTICLE 3: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (Recommended by the Selectmen and Budget Committee)

ARTICLE 4: To see if the Town will vote to raise and appropriate \$8,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$8,000 to be placed into the Police Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$15,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$3,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay (Recommended by the Selectmen and Budget Committee):

	<u>98 Approp.</u>	<u>1999 Approp.</u>	<u>1999 Bud. Comm.</u>
PAVING	42,975	28,900	28,900

ARTICLE 9: To see if the Town will vote to raise and appropriate \$50,000 to replace the Cass Mill Bridge. Funding sources to be as follows: \$40,000 to be refunded by State of NH, Dept of Transp, Bridge Aid Municipal Managed Project; \$10,000 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (Recommended by the Selectmen and Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate \$24,000 for clean up of Town property from the 1998 Ice Storm. The funding sources to be as follows: \$19,200 from the UNH Cooperative Extension, Forestry & Wildlife Resources, the USDA Forest Service and the NH Dept of Resources and Economic Development, Division of Forests and Lands 1998 Ice Storm Grant program; \$4,800 to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$13,000 for the use of the Police Department. The funding source of \$13,000 to be from a grant from the State of New Hampshire/US. Department of Justice. (Recommended by the Selectmen and Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$15,000 for use by the Hill Water Works Department. The funding source of \$15,000 from NH Dept of Environmental Services Local Water Protection Grants for Watershed Protection and Drinking Water Protection Project. (Recommended by Selectmen and Budget Committee)

ARTICLE 13: To see if the Town will vote to withdraw \$17,169 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to accept \$42,824.02 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.

ARTICLE 15: To see if the Town will vote to authorized the Selectmen to sell Town property such as out dated office furniture, office machines and other miscellaneous small equipment or property. Any item valued at over \$500 shall not be sold prior to a public hearing.

ARTICLE 16: To see if the Town will vote to reserve lot R06-027 located on Dearborn Road consisting of 26 acres so that the land involved will be available to the Hill School District for possible future construction of a new school building on this site if required. This vote will stand from year to year unless rescinded by vote of Town Meeting.

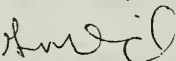
ARTICLE 17: Shall we modify the elderly exemptions form property tax in the Town of Hill, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, owned the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$23,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$35,000 (excluding the value of the person's residence). (By petition)(Majority ballot vote required)

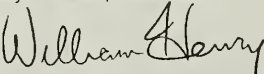
ARTICLE 18: To see if the Town will vote to have the Highway Department apply dust control to Boot Jack and Dearborn Roads during the summer months, as necessary. (By petition)

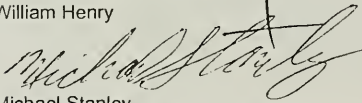
ARTICLE 19: Polling hours in the Town of Hill for State Elections are currently 8 am to 7 pm. Pursuant to RSA 659:4a, shall we place a question on the State Election ballot to change polling hours so the polls shall open at 11 am and close at 7 pm for all regular State Elections beginning in the year 2002. (polling hours for Town Elections are currently 11 am to 7 pm) (Recommended by Election Officials)

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. Such authorization shall remain in effect until rescinded by a vote of Town Meeting.

Given under our hands and seal this 17th day of February in the year of our Lord one thousand nine hundred and ninety nine.


Gary N. David, Chairman


William Henry


Michael Stanley
Board of Selectmen, Town of Hill, NH

REVISED 1998

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: HILL

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: 2/10/99

George W. Wilson, Jr.
Gerard R. Demerloo
Michael W. [Signature]
Stephen J. Clement
[Signature]

Elizabeth [Signature]
Erin [Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

MS-7

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN RECOMM	APPROX 1999 NOT REC	BUDGET COMM APPROX 1999 RECOMM	NOT REC
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GENERAL GOVERNMENT

4130-4139	Executive	2	13,666	13,712	17,732	0	17,732	0
4140-4149	Election, Reg. & Vital Stats.	2	26,109	22,735	26,129	0	26,129	0
4150-4151	Financial Administration	2	7,793	6,737	11,942	0	11,942	0
4152	Revaluation of Property	2	545	605	745	0	745	0
4153	Legal Expense	2	3,000	3,540	5,000	0	5,000	0
4155-4159	Personnel Administration	2	1,278	1,766	6,682	0	6,682	0
4191-4193	Planning & Zoning	2	3,537	1,308	3,156	0	3,156	0
4194	General Government Buildings	2	10,280	7,307	10,527	0	10,527	0
4195	Cemeteries	2	690	1,447	2,500	0	2,500	0
4196	Insurance	2	11,137	10,769	11,137	0	11,137	0
4197	Advertising & Regional Assoc.	N/A	0	0	0	0	0	0
4199	Other General Government	N/A	0	0	0	0	0	0

PUBLIC SAFETY

4210-4214	Police	2, 11	28,651	26,669	40,277	0	40,277	0
4215-4219	Ambulance	2	1,000	1,261	2,000	0	2,000	0
4220-4229	Fire	2	30,242	21,318	29,470	0	29,470	0
4240-4249	Building Inspection	N/A	0	0	0	0	0	0
4290-4298	Emergency Management	2	500	119	500	0	500	0
4299	Other General Government	2,10	2,500	1,228	24,400	0	24,400	0

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations	N/A	0	0	0	0	0	0
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HIGHWAYS & STREETS

4311	Administration	N/A	0	0	0	0	0	0
4312	Highways & Streets	2	139,823	119,173	116,720	0	116,720	0
4313	Bridges	2	294,000	4,735	5,000	0	5,000	0

Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

ACCT #	PURPOSE OF APPROPRIATION (RSA 12:3-V)	WARRANT ART. #	APPROPRIATION PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROV 1999 RECOMM	NOT REC	BUDGET COMH APPROV 1999 RECOMM	NOT REC
HIGHWAYS & STREETS cont.								
4316	Street Lighting	2	3,000	3,157	3,300	0	3,300	0
4319	Other (Reconstruction of Highways)	2	40,179	26,114	42,824	0	42,824	0
SANITATION								
4321	Administration	N/A	0	0	0	0	0	0
4323	Solid Waste Collection	N/A	0	0	0	0	0	0
4324	Solid Waste Disposal	2	38,364	35,454	43,471	0	43,471	0
4325	Solid Waste Clean-up	N/A	0	0	0	0	0	0
4326-4329	Sewage Coll. & Disposal & Other	N/A	0	0	0	0	0	0
WATER DISTRIBUTION & TREATMENT								
4331	Administration	N/A	0	0	0	0	0	0
4332	Water Services	2, 12	42,000	35,000	50,000	0	50,000	0
4335-4339	Water Treatment, Conserv. & Other	N/A	0	0	0	0	0	0
ELECTRIC								
4351-4352	Admin. And Generation	N/A	0	0	0	0	0	0
4353	Purchase Costs	N/A	0	0	0	0	0	0
4354	Electric Equipment Maintenance	N/A	0	0	0	0	0	0
4359	Other Electric Costs	N/A	0	0	0	0	0	0
HEALTHWELFARE								
4411	Administration	N/A	0	0	0	0	0	0
4414	Pest Control	N/A	0	0	0	0	0	0
4415-4419	Health Agencies & Hosp. & Other	2	2,896	2,896	2,943	0	2,943	0
4441-4442	Administration & Direct Assist.	N/A	0	0	0	0	0	0
4444	Intergovernmental Welfare Pymnt	N/A	0	0	0	0	0	0
4445-4449	Vendor Payments & Other	2	5,000	0	5,000	0	5,000	0

FY ENDING 12/31/1999

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROPRIATION PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROPRIATION RECOMM	NOT RECOMMENDED	BUDGET COMMISSION APPROPRIATION RECOMM	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	2,517	1,781	2,455	0	2,455	0
4550-4559	Library	2	6,102	9,762	12,602	0	12,602	0
4583	Patriotic Purposes	2	900	476	300	0	300	0
4589	Other Culture & Recreation	N/A	0	0	0	0	0	0
CONSERVATION								
4611-4612	Admin. & Purch. Of Nat. Resources	N/A	0	0	0	0	0	0
4619	Other Conservation	2	1	0	325	0	325	0
4631-4632	REDEVELOPMENT & HOUSING	N/A	0	0	0	0	0	0
4651-4659	ECONOMIC DEVELOPMENT	N/A	0	0	0	0	0	0
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	N/A	0	0	0	0	0	0
4721	Interest-Long Term Bonds & Notes	N/A	0	0	0	0	0	0
4723	Int. on Tax Anticipation Notes	2	500	0	500	0	500	0
4790-4799	Other Debt Service	N/A	0	0	0	0	0	0
CAPITAL OUTLAY								
4901	Land	8	42,975	42,123	28,900	0	28,900	0
4902	Machinery, Vehicles & Equipment	N/A	0	0	0	0	0	0
4903	Buildings	N/A	0	0	0	0	0	0
4909	Improvements Other than Bldgs.	N/A	0	0	0	0	0	0
OPERATING TRANSFER OUT								
4912	To Special Revenue Fund	N/A	0	0	0	0	0	0
4913	To Capital Projects Fund	N/A	0	0	0	0	0	0
4914	To Enterprise Fund	N/A	0	0	0	0	0	0
	Sewer -	N/A	0	0	0	0	0	0
	Water -	N/A	0	0	0	0	0	0

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:31V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN RECOMM	APPROP 1999 NOT REC	BUDGET COMM 1999 RECOMM	APPROP 1999 NOT REC
	Electric -	N/A	0	0	0	0	0	0
	Airport -	N/A	0	0	0	0	0	0
4915	To Capital Reserve Fund	3,4,5,6,7	32,505	32,505	35,000	0	35,000	0
4916	To Exp. Tr. Fund - except #4917	N/A	0	0	0	0	0	0
4917	To Health Main. Trust Funds	N/A	0	0	0	0	0	0
4918	To Nonexpendable Trust Funds	N/A	0	0	0	0	0	0
4919	To Agency Funds	N/A	0	0	0	0	0	0
SUBTOTAL 1			791,690	433,696	541,537	0	541,537	0

APPROPRIATIONS FROM MORE THAN ONE WARRANT ARTICLE:

ACCOUNT #	WARRANT ART. #	AMOUNT	ACCOUNT #	WARRANT ART. #	AMOUNT
4210	2	27,277	4915	3	1,000
4210	11	13,000	4915	4	8,000
4299	2	400	4915	5	8,000
4299	10	24,000	4915	6	15,000
4332	2	35,000	4915	7	3,000
4332	12	15,000			

Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 1999
TAXES					
3120	Land Use Change Taxes		842	842	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		38,400	19,262	20,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Tx		10,000	14,044	12,000
	Inventory Penalties		0	0	0
	Excavation Tax (\$.02 cts/ cu yd)		0	0	0
	Excavation Activity Tax		0	0	0
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		400	719	500
3220	Motor Vehicle Permit Fees		80,000	91,623	85,000
3230	Building Permits		400	640	500
3290	Other Licenses, Permits & Fees		2,000	2,862	2,000
3311-3319	FROM FEDERAL GOVERNMENT	15	33,259	28,110	19,200
FROM STATE					
3351	Shared Revenue		3,907	16,148	15,000
3352	Meals & Rooms Tax Distribution		12,865	12,865	10,000
3353	Highway Block Grant	14	40,179	40,179	42,824
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb		409	983	500
3357	Flood Control Reimbursement		98,889	98,889	98,000
3359	Other (Including Railroad Tax)	9,15	279,647	9,171	53,000
3379	FROM OTHER GOVERNMENTS		0	0	14,198
CHARGES FOR SERVICES					
3401-3406	Income from Departments		5,170	5,977	8,300
3409	Other Charges		1,400	1,713	2,500
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		10,000	20,774	10,000
3502	Interest on Investments		11,560	14,014	12,000
3503-3509	Other		1,000	3,767	2,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 1999
3914	From Enterprise Funds		0	0	0
	Sewer (offset)		0	0	0
	Water (offset)	15	35,000	35,000	50,000
	Electric (offset)		0	0	0
	Airport (offset)		0	0	0
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Agency Funds		30,436	30,437	17,169

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes		7,000	0	0
	Amts VOTED from F/B (surplus)		19,305	19,305	0
	Fund Balance (surplus) to reduce taxes		23,000	23,000	0
	TOTAL ESTIMATED REVENUE & CREDITS		745,068	490,322	474,691

BUDGET SUMMARY

		SELECTMEN BUDGET	BUDGET COM BUDGET
SUBTOTAL 1	Appropriations Recomend (from page 5)	541,537	541,537
SUBTOTAL 2	Special Warrant Articles Recommended (from page 6)	50,000	50,000
SUBTOTAL 3	"Individual" Warrant Articles Recommended (from page 6)	0	0
	TOTAL Appropriations Recommended	591,537	591,537
Less:	Amount of Estimated Revenues & Credit (from above, Col 6)	474,691	474,691
	ESTIMATED AMOUNT OF TAXES TO BE RAISED	116,846	116,846

TOWN OF HILL, NH
YTD INCOME & EXPENSE REPORT
 January through December 1998

Jan - Dec '98

Ordinary Income/Expense
 Income

3100 · TAXES	
3101 · 94 Property Taxes	1,904.55
3102 · 95 Property Taxes	755.47
3104 · 97 Property Taxes	67,766.21
3105 · 98 Property Taxes	744,896.00
3110 · Overpaid Taxes (to be refunded)	0.00
3111 · Prepaid Taxes	558.16
3112 · Redeemed Taxes	51,983.87
3120 · YIELD TAXES	19,261.90
3130 · CURRENT USE CHANGE TAX	842.32
3170 · MISC RECEIVED	1.50
3190 · INT. & PENALTIES	
3191 · Property Tax Interest	5,280.46
3193 · Cost	2,059.76
3194 · Redeemed Interest	6,704.18
Total 3190 · INT. & PENALTIES	14,044.40
Total 3100 · TAXES	902,014.38
3200 · TOWN CLERK FEES	
3201 · Copies	177.23
3203 · Dump Permits	95.00
3204 · MV Fees	4,910.00
3205 · MV Permit	86,713.00
3206 · Title Fees	296.00
3207 · UCC Filings	718.96
3208 · Filing Fees	5.00
Total 3200 · TOWN CLERK FEES	92,915.19
3290 · OTHER TC FEES	
3292 · Dog Fines	772.50
3293 · Dog Fees	1,058.50
3294 · VS Fees	61.00
3295 · Misc Received	39.50
Total 3290 · OTHER TC FEES	1,931.50
3300 · MISC LIC, PERMITS	
3310 · Appliance Permits	245.35
3320 · Building Permits	570.00
3340 · Current Use Apps	12.32
3350 · Driveway Permits	70.00
3360 · Pistol Permits	100.00
Total 3300 · MISC LIC, PERMITS	997.67
3400 · MISC FEES COLLECTED	
3410 · Cable TV	773.00
3420 · Ambulance Fees	1,750.73
3430 · Court Fines	260.40
3440 · Police Income	225.40
3450 · Insurance Divldends	3,274.01
3460 · Misc Reimbursements	267.48
Total 3400 · MISC FEES COLLECTED	6,551.02
3500 · INCOME FROM DEPTS.	
3510 · Library Wages	3,974.58
3520 · Water Works Wages	430.60
3530 · Planning / Zoning Brds	215.57
3540 · Cemetery Wages	1,356.40
Total 3500 · INCOME FROM DEPTS.	5,977.15
3600 · MISC REVENUE	
3610 · Sale of Town Property	19,203.68
3620 · Rental of Town Prop	1,569.95
3630 · Inv Account Interest	15,528.51

TOWN OF HILL, NH YTD INCOME & EXPENSE REPORT

January through December 1998

	Jan - Dec '98
3650 · VOIDED Checks	396.00
Total 3600 · MISC REVENUE	36,698.14
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	30,436.52
3714 · WATER SERVICES	34,545.00
Total 3700 · OPERATING TRANSFERS IN	64,981.52
3810 · FROM FEDERAL GOVT.	
3811 · FEDERAL GOVT REIMB	28,110.00
Total 3810 · FROM FEDERAL GOVT.	28,110.00
3820 · FROM STATE	
3821 · SHARED REVENUE	16,147.73
3822 · HIGHWAY BLOCK GRANT	40,178.63
3823 · ROOMS & MEALS	12,865.00
3824 · ST.FED.FOREST LAND REIMB.	983.02
3825 · FLOOD CONTROL REIMBURSEMENT	98,889.05
3826 · OTHER	9,171.00
Total 3820 · FROM STATE	178,234.43
Total Income	1,318,411.00
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	52.77
Dues	500.00
Legal Publications	1,063.41
Office Supplies	434.94
Payroll Taxes	609.24
Postage	540.24
Printing	1,417.50
Professional Services	497.59
Telephone	866.27
Travel	145.00
Wages - Admn. Asst.	4,334.88
Wages - Selectmen	3,250.00
Total 4130 EXECUTIVE	13,711.84
4140 ELEC.REG.&VITL ST(TWN CLK)	
Advertising (Elections)	351.46
Dues	70.00
Equipment (Lease & New)	971.76
Office Supplies	707.58
Payroll Taxes	1,283.83
Postage	280.75
Printing	122.43
Professional Services	1,202.25
Telephone	640.79
Wages - Deputy Town Clerk	2,014.60
Wages - Election	952.05
Wages - Town Clk/Tax Coll.	14,101.32
Workshops & Education	36.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	22,734.82
4150 FIN. ADMIN. - TAX COLL	
Dues	30.00
Office Supplies	16.39
Payroll Taxes	45.90
Postage	1,114.54
Professional Services	4,360.35
Tax Collector Exp.	423.16
Treasurer Wire Fees	96.74
Wages - Treasurer	400.00
Wages - Trust Fund Trustees	200.00

TOWN OF HILL, NH
YTD INCOME & EXPENSE REPORT
 January through December 1998

	Jan - Dec '98
Workshops & Education	50.00
Total 4150 FIN. ADMIN. - TAX COLL	6,737.08
4152 REVALUATION OF PROP.	
Assessing	585.00
Dues	20.00
Total 4152 REVALUATION OF PROP.	605.00
4153 LEGAL EXPENSES	
Selectmen	3,539.85
Total 4153 LEGAL EXPENSES	3,539.85
4155 PERSONNEL ADMIN.	
Unemployment Ins.	216.10
Workers' Comp	1,549.58
Total 4155 PERSONNEL ADMIN.	1,765.68
4191 PLANNING & ZONING	
Advertising	85.84
Books	147.50
Dues	787.00
Postage	74.29
Prof Service	129.99
Supplies	18.96
Workshops	64.00
Total 4191 PLANNING & ZONING	1,307.58
4194 GENERAL GOVT. BLD.	
Fuel Oil	1,589.88
Maintenance	43.00
Wages - Custodian	5,494.00
Water	180.00
Total 4194 GENERAL GOVT. BLD.	7,306.88
4195 CEMETERIES	
Cemetery Wages	1,344.00
Payroll Taxes	102.83
Total 4195 CEMETERIES	1,446.83
4196 INSURANCE	
Ball Teams	270.24
P&L Insurance	10,499.00
Total 4196 INSURANCE	10,769.24
Total 4100 GENERAL GOVERNMENT	69,924.80
4200 PUBLIC SAFETY	
4210 POLICE	
Court	125.80
Dispatch	2,064.00
Equipment Maintenance	50.00
Leased Equipment	144.00
Legal Publications	259.00
Misc.	1,200.00
New Equipment	179.59
No Lead Gas	648.82
Office Supplies	100.92
Payroll Taxes	1,649.36
Postage	32.00
Professional Services	30.00
Telephone	570.72
Vehicle Expense	2,059.80
Wages - Police (Chief & Deputy)	17,638.00
Total 4210 POLICE	26,752.01
4215 AMBULANCE	

TOWN OF HILL, NH
YTD INCOME & EXPENSE REPORT
 January through December 1998

	Jan - Dec '98
Patient Transport	1,260.73
Total 4215 AMBULANCE	1,260.73
4220 FIRE	
Building Maintenance	739.20
Building Supplies	84.40
Diesel	39.53
Dispatch	3,279.14
Dues	247.94
Electricity	951.34
Equipment Repairs	492.81
Fire Prevention Education	75.00
Fuel Oil	847.19
Medical Supplies	338.92
Meeting & Training	260.00
Misc.	2,973.13
New Equipment/Replacement	4,704.70
No Lead Gas	148.00
Payroll Taxes	70.20
Telephone	310.59
Vehicle Expense	1,203.99
Wages - Fire (Chief & Vol.)	4,422.51
Water	180.00
Total 4220 FIRE	21,368.59
4290 EMERGENCY MANAGEMENT	
Forest Fires	119.00
Total 4290 EMERGENCY MANAGEMENT	119.00
4299 OTHER PUB SAFETY	
911	1,227.69
Total 4299 OTHER PUB SAFETY	1,227.69
Total 4200 PUBLIC SAFETY	50,728.02
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	232.40
Cold Patch	443.94
Diesel	1,787.67
Drug Testing	158.00
Electricity	647.03
Equipment Exp (Replacement)	6,795.57
Equipment Rental	1,977.00
Equipment Repairs	2,815.10
Gasoline	1,890.72
General Maintenance	285.26
Health Insurance	6,815.04
Ice Storm Cleanup	28,701.00
New Equipment	2,262.25
Payroll Taxes	2,846.83
Professional Services	5,127.12
Propane	1,998.35
Safety Equipment	165.20
Salt	9,612.76
Sand	6,320.00
Snow Plow Parts	1,309.38
Supplies	414.97
Telephone	419.94
Tools	344.03
Traffic Cones & Signs	211.16
Wages - Highway	37,082.00
Water	180.00
Total 4312 HIGHWAYS & STREETS	120,842.72
4313 - BRIDGES	

TOWN OF HILL, NH YTD INCOME & EXPENSE REPORT

January through December 1998

	Jan - Dec '98
Replacement (Cass Mill)	4,735.00
Total 4313 · BRIDGES	4,735.00
4316 · STREET LIGHTING	
Electricity	3,156.86
Total 4316 · STREET LIGHTING	3,156.86
4319 · RECONSTRUCTION OF HIGHWAYS	
Asphalt	568.80
Payroll Taxes	1,899.06
Professional Services	405.00
Wages - Recon of Highways	23,240.75
Total 4319 · RECONSTRUCTION OF HIGHWAYS	26,113.61
Total 4310 HIGHWAYS & STREETS	154,848.19
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Burning	127.25
Dues	100.00
Electricity	830.36
Hazardous Waste Collection	365.00
Maintenance & New Construction	168.00
Payroll Taxes	306.26
Printing	161.80
Rental	1,122.59
Scrap Metal	115.71
Tipping Fee	17,266.55
Trucking	11,274.11
Wages - Solid Waste Disp.	3,616.71
Total 4324 SOLID WASTE DISPOSAL	35,454.34
Total 4320 SANITATION	35,454.34
4332 WATER SERVICES	
Payroll Taxes	30.60
Supplies	34,545.00
Wages - Water Treasurer	400.00
Total 4332 WATER SERVICES	34,975.60
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,227.00
Franklin Regional Hospital	250.00
VNA	1,419.00
Total 4415 HEALTH AGENCIES & HOSP.	2,896.00
Total 4410 HEALTH	2,896.00
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	1,055.00
Equipment	150.00
Maintenance	576.36
Total 4520 PARKS & RECREATION	1,781.36
4550 LIBRARY	
Appropriation	6,102.00
Total 4550 LIBRARY	6,102.00
4583 PATRIOTIC PURPOSES	
Flag Pole Repair	159.31
Flags	146.50
Flowers	170.00
Total 4583 PATRIOTIC PURPOSES	475.81

TOWN OF HILL, NH
YTD INCOME & EXPENSE REPORT
 January through December 1998

	Jan - Dec '98
Total 4500 CULTURE & RECREATION	8,359.17
4900 OPERATING TRANSFERS OUT	
4901 LAND AND IMPROVEMENTS	42,123.24
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	9,000.00
Handicapp Access	1,000.00
Highway Heavy Equipment	14,000.00
Police Heavy Equipment	8,000.00
Reval of Properties	505.00
Total 4915 TO CAPITAL RESERVE FUNDS	32,505.00
Total 4900 OPERATING TRANSFERS OUT	74,628.24
Payroll Expenses	
Gross Wages	
Administrative Assistant	0.00
Cemetery Wages	0.00
Deputy Tax Coll/TClerk Wage	0.00
Election Wages	0.00
Executive Wages	0.00
Fire Wages	0.00
Forest Fire Wages	0.00
Highway Wages	0.00
Library Wages	3,431.12
Police Wages	0.00
Reconstruction Wages	0.00
Solid Waste Wages	0.00
Tax Coll/TClerk Wages	0.00
Treasurer Wages	0.00
Trust Fund Wages	0.00
Water Dept Wages	0.00
Total Gross Wages	3,431.12
Total Payroll Expenses	3,431.12
Payroll Taxes	
FICA	189.35
Medicare	40.10
Payroll Tax Deposit Adjts.	-12.32
Total Payroll Taxes	217.13
Total Expense	435,462.61
Net Ordinary Income	882,948.39
Other Income/Expense	
Other Income	
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	242.00
5002 · DOG STATE (.50)	-5.50
5003 · VS STATE FEES	44.00
Total 5000 · STATE OF NH FEES REC'D	280.50
Total Other Income	280.50
Other Expense	
1996 ENCUMBRANCES TO 1998	
4194 General Govt Bid	598.36
4299 Other - 911	1,252.64
4313 Bridges	2,914.00
4583 Patriotic Purposes	200.00
Total 1996 ENCUMBRANCES TO 1998	4,965.00
1997 ENCUMBRANCES TO 1998	
4194 Gen Govt Bid	100.00

TOWN OF HILL, NH
YTD INCOME & EXPENSE REPORT
 January through December 1998

	Jan - Dec '98
4220 Fire (Tank Testing)	350.00
4299 Other Pub Saf - 911	2,500.00
4312 St & Hiways (Tank Testing)	350.00
4313 Bridges	26,500.00
4316 Reconst of Highways	7,267.25
4324 Solid Waste Disposal	385.80
Total 1997 ENCUMBRANCES TO 1998	37,453.05
6000 School Appropriation	640,738.00
7000 County Taxes	90,941.00
Total Other Expense	774,097.05
Net Other Income	-773,816.55
Net Income	<u>109,131.84</u>

TOWN OF HILL, NH
Balance Sheet
As of December 31, 1998

	Dec 31, '98
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	597,280.12
Total Checking/Savings	597,280.12
Accounts Receivable	
1200 · Accounts Receivable	810.73
Total Accounts Receivable	810.73
Total Current Assets	598,090.85
TOTAL ASSETS	598,090.85
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Withholding	154.00
2120 · FICA	
2122 · Company	5.02
2124 · Employee	5.02
Total 2120 · FICA	10.04
2140 · Medicare	
2142 · Company	1.14
2144 · Employee	1.14
Total 2140 · Medicare	2.28
Total 2100 · Payroll Liabilities	166.32
Total Other Current Liabilities	166.32
Total Current Liabilities	166.32
Total Liabilities	166.32
Equity	
3900 · Retained Earnings	488,792.69
Net Income	109,131.84
Total Equity	597,924.53
TOTAL LIABILITIES & EQUITY	598,090.85

**TRUSTEES OF TRUST FUNDS
ANNUAL REPORT 1998**

CAPITAL RESERVE FUNDS:

HIGHWAY HEAVY EQUIPMENT

Balance	12/31/97	1,133.95
Received from Town	14,000.00	
Interest 1998	215.98	
Balance	12/31/98	<u>15,349.93</u>

POLICE HEAVY EQUIPMENT

Balance	12/31/97	5,175.06
Received from Town	8,000.00	
Interest 1998	468.27	
Balance	12/31/98	<u>13,643.33</u>

BUILDING IMPROVEMENT

(Handicapped Accessibility & Security)

Balance	12/31/97	2,094.45
Received from Town	1,000.00	
Interest 1998	133.97	
Balance	12/31/98	<u>3,228.42</u>

FIRE DEPT HEAVY EQUIPMENT

Balance	12/31/97	28,028.18
Received from Town	9,000.00	
Interest 1998	1,561.30	
Balance	12/31/98	<u>38,589.48</u>

SCHOOL DISTRICT

Balance	12/31/97	22,001.02
Received from School District	1,000.00	
Received from Town	5,700.00	
Interest 1998	1,245.49	
Balance	12/31/98	<u>29,946.51</u>

REVALUATION OF TOWN PROPERTY

Balance	12/31/97	0.00
Received from Town	505.00	
Interest 1998	23.17	
Balance	12/31/98	<u>528.17</u>

GENERAL FUND TRUST FUNDS:

FOREST FIRES

Balance	12/31/97	905.78
Interest 1998	24.00	
Balance	12/31/98	<u>929.78</u>

**ADDISON MEMORIAL FUND
(FBO Hill Public Library)**

Balance	12/31/97	1,151.48
Interest 1998	58.61	
Disbursed to Library Trustees	0.00	
Balance	12/31/98	<u>1,210.09</u>

EDWIN W. FERRIN MEMORIAL TRUST

Principal	12/31/97	332,658.44
1997 Income added to principle	8,468.26	
1998 Capital Gains reinvest	47,473.80	
Disbursed to Town for Cass Mill Bridge	(13,500.00)	
Total Principal	12/31/98	<u>375,100.50</u>

Income Balance	12/31/97	25,404.78
Expended per vote of Town	(16,936.52)	
Added to principle 1998		<u>8,468.26</u>

Income earned 1998		
Dividends	19,981.90	
Interest	5,772.28	
Total Income 1998		<u>25,754.18</u>

2/3 Available to Spend	17,169.45
1/3 To be added to principle	8,584.73

SECURITIES SOLD 1998:

\$25,000 GECC Cap. Notes	25,000.00
\$25,000 US Treas Note @5.125% due 6/30/98	25,000.00
800 sh SNET	47,429.11

SECURITIES ADDED 1998:

\$25,000 FNMA-MTN @6.47% DUE 6/30/2008	25,249.75
500 sh Hewlett Packard Co.	29,817.87
250 sh JP Morgan & Co. Inc.	31,612.33

MARKET VALUE OF PRINCIPAL ASSETS 12/31/98:**COMMON STOCKS**

1,200 sh Ameritech	76,050.00	
600 sh Bristol Myers Squibb	80,288.00	
600 sh Carolina P&L	28,238.00	
1,040 sh Chase Manhattan	73,840.00	
600 sh Exxon Corp	43,875.00	
500 sh GTE Corp	32,500.00	
500 sh Hewlett Packard Co.	34,157.00	
600 sh General Electric	61,200.00	
1,600 sh Houston Indust.	51,300.00	
1,200 sh Kansas City P&L	35,550.00	
250 sh JP Morgan & Co. Inc.	26,266.00	
TOTAL COMMON STOCK		543,264.00

US GOVERNMENT SECURITIES

\$25,000 US Treas Note @6.25% of 4/20/2001	25,891.00	
\$25,000 FNMA - MTN @6.47% of 6/30/2008	25,288.00	
\$25,000 US Treas Note @6.375% of 8/15/2002	26,375.00	
TOTAL US GOVERNMENT		77,554.00

MUTUAL FUNDS

5,051.675 sh Fidelity Puritan	101,286.00
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PRINCIPAL CASH**TOTAL MARKET VALUES**

29,892.00
751,996.00

CEMETERY FUNDS 1998**PLEASANT HILL CEMETERY**

(eight lots administered by Trustees of Trust Funds)

Principal Balance		581.30
Income balance	12/31/97	565.29
Income added 1998		30.66
Expended 1998		0.00
Income balance	12/31/98	595.95

Total Principle and Income 1,177.25

ELLON S. LITTLE FUND

Principal Balance			1,000.00
Income Balance	12/31/97	732.15	
Income added 1998		76.82	
Expended 1998		0.00	
Income Balance	12/31/98		<u>808.97</u>
Total Principle and Income			<u><u>1,808.97</u></u>

BUNKER HILL CEMETERY

(Perpetual Care)

Principal Balance			2,078.57
Income Balance	12/31/97	2,668.72	
Income added 1998		185.18	
Expended 1998		0.00	
Income Balance	12/31/98		<u>2,853.90</u>
Total Principle and Income			<u><u>4,932.47</u></u>

BUNKER HILL CEMETERY

(Care & Maintenance)

Unrestricted General Funds

Balance	12/31/97		1,418.05
Withdrawal to restore principal (to Rice \$22.59, Addison \$18.99)			(41.58)
Income 1998			36.32
Expended 1998			<u>0.00</u>
Balance	12/31/98		<u><u>1,412.79</u></u>

EDNA G. ROUSSEAU TRUST

(Care & Maintenance)

Principle Balance			1,000.00
Income Balance	12/31/97	278.92	
Transferred to Gen. Funds		(278.92)	
Income 1998		55.19	
Expended 1998		0.00	
Income Balance	12/31/98		<u>55.19</u>
Total Principle & Income			<u><u>1,055.19</u></u>

OTHER CEMETERIES, HILL CENTER CHURCH

Principal Balance			921.18
Income Balance	12/31/97	55.75	
Income added 1998		40.02	
Expended 1998		(43.46)	
Income Balance	12/31/98		<u>52.31</u>
Total Principle and Income			<u><u>973.49</u></u>

CEMETERY TRUSTEES FUNDS - PERPETUAL CARE

Principal Balance			2,377.69
Income Balance	12/31/97	134.81	
Income added 1998		122.51	
Expended 1998		(186.37)	
Income Balance	12/31/98		<u>70.95</u>
Total Principle and Income			<u><u>2,448.64</u></u>

TOWN FUNDS - CEMETERY MAINTENANCE

Balance	12/31/97		3,841.33
Income 1998		172.30	
Expended per Selectmen		(1,202.49)	
Balance	12/31/98		<u><u>2,811.14</u></u>

Respectfully submitted,

Donald W. Robotham, Chairmain

TOWN OF HILL, NH

TREASURER'S REPORT

January through December 1998

Jan - Dec '98

Ordinary Income/Expense

Income

3100 - TAXES

3101 - 94 PROPERTY TAX	1,904.55
3102 - 95 PROPERTY TAXES	755.47
3104 - 97 PROPERTY TAX	67,766.21
3105 - 98 PROPERTY TAXES	744,896.00
3110 - OVERPAID TAXES	12.17
3111 - PREPAID TAXES	872.16
3112 - REDEEMED LIENS	51,983.87

Total 3100 - TAXES 668,190.43

3120 - YIELD TAXES

19,261.90

3130 - CURRENT USE CHG TAX

842.32

3170 - MISC RECEIVED

1.50

3190 - INT & COST

3191 - PROPERTY TX INTEREST	5,280.46
3193 - COST	2,059.76
3194 - REDEEMED LN INTEREST	6,704.18

Total 3190 - INT & COST 14,044.40

3200 - FEES

3201 - COPIES	177.23
3203 - DUMP PERMITS	95.00
3204 - MV FEES	3,256.00
3205 - MV PERMITS	88,480.00
3206 - TITLE FEES	296.00
3207 - UCC FILINGS	718.96
3208 - FILING FEES	5.00

Total 3200 - FEES 93,026.19

3290 - OTHER FEES

3292 - DOG FINES	772.50
3293 - DOG FEES	1,060.50
3294 - VS FEES	61.00
3295 - MISC RECEIVED	49.50

Total 3290 - OTHER FEES 1,943.50

3300 - MISC LIC, PERMITS

3310 - APPLIANCE PERMITS	280.35
3320 - BUILDING PERMITS	560.00
3340 - CURRENT USE APPS	12.32
3350 - DRIVEWAY PERMITS	70.00
3360 - PISTOL PERMITS	100.00
3370 - CABLE TV	773.00

Total 3300 - MISC LIC, PERMITS 1,775.67

3400 - MISC FEES COLLECTED

3410 - MISC REIMBURSEMENTS	723.73
3420 - AMBULANCE FEES	940.00
3430 - COURT FEES	260.40
3440 - POLICE INCOME	225.40

Total 3400 - MISC FEES COLLECTED 2,149.53

3500 - INCOME FROM DEPTS

3510 - LIBRARY WAGES	3,974.58
3520 - WATER WORKS WAGES	430.60
3530 - PLANNING/ZONING BRDS	215.57
3540 - CEMETERY TRUSTEES	1,356.40

Total 3500 - INCOME FROM DEPTS 5,977.15

3600 - MISC REVENUE

3610 - SALE OF TOWN PROPERTY	17,555.18
3620 - RENTAL OF TOWN PROPERTY	1,569.95
3630 - INV ACCT INTEREST	15,528.51
3640 - INSURANCE DIVIDEND	3,274.01
3650 - VOIDED CKS/MISC ADJ	421.00

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 1998

	<u>Jan - Dec '98</u>
Total 3600 · MISC REVENUE	38,348.65
3700 · INTERFUND OPERATING INCOME	
3710 · FERRIN FUND TRANS	30,436.52
Total 3700 · INTERFUND OPERATING INCOME	30,436.52
3820 · FROM STATE	
3821 · SHARED REVENUE	44,257.73
3822 · HIGHWAY BLOCK GRANT	40,178.63
3823 · ROOMS & MEALS	12,865.00
3824 · ST FED FOREST LAND	983.02
3825 · FLOOD CONTROL REIMB	98,889.05
3820 · FROM STATE - Other	9,171.00
Total 3820 · FROM STATE	206,344.43
Total Income	1,282,344.19
Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	1,176,753.52
4020 · CK ACCT FEES	83.74
Total 4000 · DEDUCTIONS TO CK ACCT	1,176,837.26
Total Expense	1,176,837.26
Net Ordinary Income	105,506.93
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	448.00
5002 · \$.50 DOG FEES	110.00
5003 · VS FEES	284.00
Total 5000 · STATE OF NH	842.00
Total Other Income	842.00
Net Other Income	842.00
Net Income	106,348.93

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 1998

Jan - Dec '98	
Ordinary Income/Expense	
Income	
3100 · TAXES	
3101 · 94 PROPERTY TAX	1,904.55
3102 · 95 PROPERTY TAXES	755.47
3104 · 97 PROPERTY TAX	67,766.21
3105 · 98 PROPERTY TAXES	744,896.00
3110 · OVERPAID TAXES	12.17
3111 · PREPAID TAXES	
3111-2 · 1999 PREPAID TAX	872.16
3111 · PREPAID TAXES - Other	0.00
Total 3111 · PREPAID TAXES	872.16
3112 · REDEEMED LIENS	51,983.87
Total 3100 · TAXES	868,190.43
3120 · YIELD TAXES	19,261.90
3130 · CURRENT USE CHANGE TAX	842.32
3170 · MISC RECEIVED	11.50
3190 · INT & COST	
3191 · PROP TX INTEREST	5,280.46
3193 · COST	2,059.76
3194 · RED INTEREST	6,704.18
Total 3190 · INT & COST	14,044.40
3200 · FEES	
3201 · COPIES	177.23
3203 · DUMP PERMITS	95.00
3204 · MV FEES	3,256.00
3205 · MV PERMITS	88,480.00
3206 · TITLE FEES	296.00
3207 · UCC FILINGS	718.96
3208 · FILING FEES	5.00
Total 3200 · FEES	93,028.19
3290 · OTHER FEES	
3292 · DOG FINES	772.50
3293 · DOG FEES	1,058.50
3294 · VS FEES	61.00
3295 · MISC RECEIVED	49.50
Total 3290 · OTHER FEES	1,941.50
Total Income	997,320.24
Net Ordinary Income	997,320.24
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	450.00
5002 · \$.50 DOG FEES	110.00
5003 · VS FEES	284.00
Total 5000 · STATE OF NH	844.00
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	1,947.50
INTEREST	2,859.94
TAXES	42,566.71
Total 6001 · LIEN EXECUTION	47,374.15
Total 6000 · LIEN & DEED ENTRIES	47,374.15
Total Other Income	48,218.15
Other Expense	

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
 January through December 1998

	Jan - Dec '98
7000 - LIEN & DEED ENTRIES (DR)	
7001 - LIEN EXECUTION (DR)	
COSTS	1,947.50
INTEREST	2,859.94
TAXES	42,566.71
Total 7001 - LIEN EXECUTION (DR)	47,374.15
Total 7000 - LIEN & DEED ENTRIES (DR)	47,374.15
Total Other Expense	47,374.15
Net Other Income	844.00
Net Income	998,164.24

I hereby certify that the above report is correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
 Tax Collector/Town Clerk

TAX COLLECTOR/TOWN CLERK NARRATIVE

We have had some more changes in the office this year. One being that we are now able to process the State portion of motor vehicle registrations for transfers. This has proved to be an added convenience to our residents. I have also become a Notary Public, and offer this service free to residents.

The office has actively been working towards becoming Year 2000 compliant. We have purchased new computers and updated software to reach this goal. We believe that we should be in good condition for the new millennium. (God only knows for sure what January 1, 2000 will actually bring!)

The year 1999 will bring a few new changes to the Office of Town Clerk/Tax Collector. The State of NH is having a new plate issue for passenger and initial passenger plates, effective January 1, 1999. The plate changes will need to be done when you renew your registration(s) in 1999. There is a \$5 plate fee assessed to each registration for the purchase of the new plates that will be payable to the State of NH.

All motorists with passenger plates that are alphanumeric (ABC-123) will be required to purchase new numeric plates with the new plate design. These registrations will have to be completed at a municipal office that issues plates. The Town of Hill does not have the actual plates. You must, however, start here in Hill to do your town portion of the registration and you will be referred to another municipal office to get your new plates.

All motorists who currently have numeric plates (5 or 6 digits) or initial plates will also be required to purchase new plates. However, you will be able to retain your current numbers if desired. The State has currently reserved all numeric plate numbers that were already in circulation prior to the new issue. These registrations may be fully completed in this office. The State will be sending you new plates with old numbers via the mail.

It will now be imperative that you bring in your previous motor vehicle registration(s) before any renewal or transfer registration will be done. With the new plate issue plus the new Driver Privacy Act (DPA), NH RSA 260:14, the previous registration must be presented. If you are doing a registration for someone else, such as a spouse, we will not process the renewal or transfer registration without the previous registration. We will no longer be able to pull the Town copy of previous registrations. This new law has been in effect since January 1997 and we must enforce it pursuant to RSA 260:14. Thank you in advance for your cooperation.

In closing, I would like to express my appreciation to the residents of Hill for your continued support. You help make my job very enjoyable. I am here to serve you and I strive to do my job the very best that I possible can.

BOARD OF SELECTMEN REPORT

On behalf of the Board of Selectmen, it is with continued gratitude that the efforts and accomplishments of our citizens are acknowledged. The departments, boards and committees, whether elected, appointed or volunteered in other capacities, have worked diligently toward the betterment of the community. Their contributions are greatly appreciated and quite necessary to maintain the quality of life in the Town of Hill.

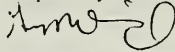
Remnants of the ice storm of 1998 remain with us in the forest and in our yards. Fortunately, the roadside damage and danger to public safety have been addressed with the help of more than \$32,000 in State and Federal relief funds. There is additional funding available in 1999, which the Selectmen intend to pursue.

Enhanced 911 mapping and addresses have been completed. The new street signs took a little getting used to against the scenic landscape, but they will undoubtedly help clarify directions for emergency response personnel.

The Cass Mill Bridge project has been progressing at a slow but steady pace. Final plans will be ready for bid by April with actual replacement expected the summer of 1999.

Other improvements in the Town include repairs to the flagpole, removal of underground fuel tanks at the Fire station and Highway garage and numerous projects that are detailed in individual reports by the other Town departments.

Respectfully submitted,



Gary N. David, Chairman

HILL PUBLIC LIBRARY - ANNUAL REPORT, 1998.

Jane Chandler, appointed by the Selectmen in the fall of 1997, was elected Trustee to serve until 2001.

The Library has received many gifts during this past year. In January came 68 books from the Libri Foundation of Eugene, Oregon, details of which are given in the Annual Report for 1997. Then in November of 1998, the Children's Literacy Foundation of Hanover, NH, under the direction of Duncan McDougall, matched, two-for-one, another gift from the Friends of \$150, which enabled us to add another 55 books to the children's collection. These were acknowledged publicly at an affair held in the Town Hall in November, 1998. Hill was the first town to receive this gift.

Ann Clement continues to work closely with the Jennie D. Blake School. In the fall of 1998 she added a reading program for slower readers, which has proved most beneficial. During the summer, seven weekly programs were held, providing reading, fun, and learning for our Hill children. Our thanks to the families who helped and attended.

Again we are indebted to the Friends for donating books to be dedicated to each child born in Hill. In the spring of 1998, presentations were made to five children born in 1977.

We held an Easter egg hunt with about 120 people attending. We had a great time, and thanks to all who helped. We continue to get great support from the school and teachers, and wish we could find a way to reach the parents as patrons.

We also received a used microfilm reader and films of old Hill records from the Chandlers. We continue to offer photocopying. We now plan to become more aggressive with computer training for Mrs. Clement, since the Friends have agreed to finance some classes.

The Library has received gifts of 1108 new and used books. We registered 52 new patrons in 1998 and have loaned 2265 books and videos during the year.

Respectfully submitted,

Ann Clement, Librarian
Caroline Robie
Sue Bogannan
Jane Chandler.

1998 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance	12/31/97	2,236.32
Added:	Town appropriation	6,102.00
	Copier usage and fines	23.00
	Total added	6,125.00
Expended:	Librarian salary	3,692.12
	Soc. Sec. & Medicare	282.46
	Supplies	167.64
	Dues	70.00
	Phone	388.54
	Conferences	<u>47.00</u>
	Total expended	<u>4,647.76</u>
	Balance 12/31/98	<u><u>3,713.56</u></u>

Certificate of Deposit:

611389 Lane Fune \$1,000		
Balance	12/31/97	2,051.52
	Interest earned 1998	<u>118.89</u>
Balance	12/31/98	<u><u>2,170.41</u></u>

REPORT OF THE HILL FIRE DEPARTMENT

The fire department responded to 64 calls this year. A breakdown of these calls are as follows:

Fire	13
Medical	24
Mutual aid	6
Motor Vehicle Accidents	8
CO Alarms	2
Forestry	7
Special Service	4

Overall activity continues to be level as compared to previous years. This is good due to the department's staffing problems.

I informed you last year that we would be purchasing a defibrillator this year. That piece of equipment has been received and all medical persons have been actively trained in its use. This is a much-needed piece of life saving equipment that the department needed.

The members of the department would like to express to the community their thanks for the continued support of the department.

In closing, I would like to inform you that, I as well would be leaving the department effective March 1, 1999. This has been a very difficult decision for me after nineteen years of service to the Town of Hill. My time in the department has been a wonderful and rewarding experience and I will miss it dearly. I would like to thank the community for its support over the years and sincerely hope that it continues for those behind me.

Yours in Fire Safety

Thomas Jacobs, Fire Chief

REPORT OF THE HILL POLICE DEPARTMENT

The year 1998 was a busy one for your Police Department.

We had Joe Mahoney working two and three days a week during his time off from School, he worked both day and evening shifts.

Glenn Laramie would work some evening shifts; we have had more hours on patrol this year than any of the last 11 years.

We spent quite a bit of time this year quelling large parties, both in the village and on the outskirts of town.

We had an increase in Burglaries during the summer. They were in summer/ vacation residences and residences that were for sale and unoccupied. Our investigation showed that it was the same group. They would stay in the residence for two (2) or three(3) days at a time and then move on to another residence. Our investigation is continuing on these burglaries.

We responded to twenty seven (27) burglary alarms, all of them false. These were mostly from three (3) residences in Town. We have been in contact with the owners of the property and they have been reduced for the last few months.

We lost Tr. Mike Ranhoff and Tr. Mike Nolan of Troop D, NHSP, who have both patrolled our town for several years. We had a great working relationship with both troopers. Mike Ranhoff is still with Troop D, but as a detective. Mike Nolan has been assigned as a Detective with the State Police Major Crime Unit.

We did approximately 430 property checks during the year 1998.

The Department turned over \$715 To the Town for Pistol Permits, Court fines, and Police reports.

The Police Department investigated the following cases

Assault (Simple)	3
Assault 2 nd Degree	1
Bail Jumping	1
Bench Warrants	4

Burglary	8
Criminal Mischief	6
Criminal Trespass	1
Domestic Violence	3
Violating Bail Order	1
Issuing Bad checks	1
Motor Vehicle Accidents	
Personal Injury	6
Possession of a Controlled Drug	1
Property Damage	13
Theft by Unauthorized Taking	2
Vicious Dog	1

The following cases were prosecuted:

Assault(Simple)	3
Bail Jumping	1
Criminal Mischief	2
Criminal Trespass	1
Domestic Violence	3
Driving While Intoxicated	2
Operating After Suspension	3
Possession of a Controlled Drug	1
Speed	25
Speed Warnings	85

For the 11th year I would like to thank the Selectmen and the Citizens of Hill for the cooperation that the Department has received during 1998 and the hope that it continues.

Sincerely

Robert C. Dupuis Jr.
Chief of Police

HIGHWAY DEPARTMENT REPORT

The highway department had quite a challenge this year with the ice storm of January 7 – 9. Many folks from Hill pulled together and tried to keep their roads open as the department worked to clear downed trees, branches and powerlines from the roads.

During the late summer we paved Currier Road with a finish coat of asphalt. The department cut trees and cleared an area for a Town turn around at the end of Clough Road, which is now finished. Clearing was also done on Brown Road to make room for plowing and ditching. We also tried to grade gravel roads more often to keep them from getting so rough. Work at the Town gravel pit on Murray Hill Road was started so we can get more gravel crushed future use.

The Highway Department would like to thank the people of Hill for their help during the ice storm and for supporting the Highway Department with the budget to get the jobs that are planned for each year.

Sincerely,
Dean C. Wheeler, Road Agent

PARKS AND RECREATION REPORT

The year of 1998 was a fun year. We budgeted for a shed for the ballpark. We were fortunate enough to have Boy Scout, Donald J. Stedman, Jr., of Troop 370 looking for an Eagle Scout project. With the help from Scout Leader, Jeff Laliberte and Chairman, Mike Stanley along with the Troop 370, Donald was able to move a small building that was set by the Town Pump House to the ballpark behind the school building. With some major renovations, this building makes the perfect shed for equipment. We can now store all of our equipment in one place.

A big thank you goes out to Eagle Scout, Donald Stedman and Troop 370. Because of this project we were able to roll the budgeted funds for the shed back into the general fund of the Town.

We have been continuing to maintain the ballpark and upgrade the conditions.

As always, we are looking for new members and new ideas for the Parks and Recreation Committee.

Sincerely,
Susan Bogannan, Chairperson

REPORT OF THE TOWN CEMETERY TRUSTEES

The chief concern of the Cemetery Trustees during the past year was the fence in from of the Bunker Hill Cemetery. After considering several suggestions and bids to replace it, the Trustees voted to repair and paint the fence during the coming year, and will welcome help from the people in town.

The cemetery behind the Hill Center Church, the Ferrin Cemetery, the Bunker Hill Cemetery and the Murray Hill Cemetery were all mown three times; the Thompson-Hilliard, Sargent and Sawyer Cemeteries were mown once in the Spring.

All the cemeteries had many branches down as a result of the ice storm in January. The Murray Hill Cemetery suffered most severely.

Many thanks go to Richard Morrill and Robert Murray for their good help during the year.

Respectfully submitted,
Cemetery Trustees
Mary Brown, Linda Denningham and Denise Robie

HILL PLANNING BOARD REPORT

In 1998 the former Chairman of the Planning Board ran and was elected to the position for Selectman. RSA 637:7 disqualified two Selectmen serving on the Planning Board, therefore, Michael Stanley stepped down from the Planning Board. The Planning Board was left a little short-handed but it didn't take long to appoint new members to serve on the board. I personally want to thank all the new members and the present members for all of their many late hours and commitment to the Planning Board and the Town of Hill. It was a very busy year for all members in one capacity or another. Some members of the board attended the State Planning Board Conference in Concord again this year. One member of the board represented the Planning Board on the Alternative Education Options Committee that was formed after the 1998 annual town meeting. Other members represented the Planning Board by attending meetings of interest put on by the Lakes Region Planning Commission.

The Planning Board started the year continuing to review Subdivision Rules & Regulations but the discussions had to be put on hold to work on the subdivision applications that were received.

The Planning Board received 2 subdivision applications this year. The RSA 676:4 (governing the time for consideration and review of a completed subdivision application) was changed from 90 days to 65 days. Because of these amendments, the board had to have special meetings to meet these deadlines. The subdivisions were reviewed in depth and approved.

One Excavation was received. Public hearings were held and a thorough review process resulted.

Seven Driveway permits were issued this year.

The Planning Board is planning to continue working on reviewing and updating the Subdivision Rules and Regulations and all other important issues at hand including the Master Plan. The board will seek advice and help from the Lakes Region Planning Commission with the funds that are available in our budget in regard to the Master Plan, as this is a very involved and important project.

Respectfully submitted,

Denise Robie, Chairperson

Planning Board Members:

Seymour Goldberg, Vice-Chairperson
William Henry, Secretary-Treasurer
John Moses
Royal Moses
Shaun Bresnahan, Jr.
Kenneth Magoon, Sr.

HILL WATER WORKS
Year End Profit and Loss
 January through December 1998

	Jan - Dec '98
Income	
WATER SALES	29,806.67
Total Income	29,806.67
Expense	
CONTRACTED SERV	
Eddie Wallace	343.00
Miscellaneous	359.90
Pump Systems	10,145.75
R.D. Edmunds	5,289.30
Total CONTRACTED SERV	16,137.95
ELECTRIC	3,596.60
MISC EXPENSES	
Certified Shut Off Letters	218.05
DEPOSIT TICKETS	11.87
HARLAND CHECK ORDER	85.32
MAILING ENVELOPES	365.20
MISC EXPENSES - Other	450.10
Total MISC EXPENSES	1,130.54
SOC SEC/MED	30.60
WAGES	400.00
WATER TEST	
NHDES	197.00
WATER TEST - Other	90.00
Total WATER TEST	287.00
Total Expense	21,584.69
Net Income	<u><u>8,221.98</u></u>

HILL WATER WORKS COMMISSIONER REPORT

Hill Water Works has had a productive year in 1998. A motor control and air release valve have been added to the pump at the Pump House to try to minimize pressure surges in the water mains. These surges are suspect to the high rate of breaks in recent years. In 1998 the total expense of repairs to water mains, electricity and treatment of the water was less than 50% of the total of these three categories in 1997. Other improvements are expected in 1999 including a pressure reducing assembly for the main on Shop and Old Town Roads.

Thank you for your continued support.

HILL WATER WORKS COMMISSIONERS

**BIRTHS REGISTERED IN THE TOWN OF HILL NH
FOR THE YEAR ENDING DECEMBER 31, 1. 98**

NAME OF CHILD DATE / PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER*
Flood, Thomas James 1/16/98 Franklin, NH	M	Flood, Thomas Flood, Kelley*
Beaupre, Spenser Dylan 2/25/98 Concord, NH	M	Beaupre, Carl Michael Bergeron, Roberta Frances
Berube, Blair Richard 3/2/98 Franklin, NH	M	Berube, Richard A. Sargent, Gaylene Marie
Camara, Macallan James 6/14/98 Concord, NH	M	Camara, William Henry Foley, Mary Catherine
Nesteruk, John Robert Jr. 8/7/98 Laconia, NH	M	Nesteruk, John Robert Sr. Forbes, Kristi Ann
Beaudet, Theodore Fuller 8/19/98 Concord, NH	M	Beaudet, Robert Fuller, Wendy Katherine
Mahurin, Allyson Michaela 8/30/98 Franklin, NH	F	Mahurin, Michael Keith Bigelow, Desiree Lynn
Pabst, Gabriella Juliet 9/3/98 Concord, NH	F	Pabst, Daniel Pabst, Terri*
Dancewicz Helmers, Gretchen Elsa 9/21/98 Franklin, NH	F	Dancewicz Helmers, Robert Jay Dancewicz, Anne Marie
Hardy, Madisen Layne 12/19/98 Manchester, NH	*	Hardy, Brian Hardy, Laura*

*Information listed as reported to Town of Hill.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

DESIREE L. MAHURIN
TOWN CLERK

I would like to state a correction to the 1997 Births registered:

Bucklin, Dustin Michael reported as born 11/21/97 should have been reported as **born 11/22/97**.

DEATHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1998

DECEASED DATE / PLACE	FATHER	MAIDEN NAME OF MOTHER
Sumner, Helen B. 2/8/98 Canterbury, NH**	not reported	not reported
Baughman, Paul D. 7/15/98 **	not reported	not reported
Pauling, Norman W. 9/12/98 Franklin, NH	Pauling, William	Manwaring, Isabelle
Dicey, Jennie M. 10/12/98 Boscawen, NH**	not reported	not reported
Jones, Joan Bernadette 10/25/98 Manchester, NH**	Rollins, William	Twombly, Olive
Cilley, Kenneth Lawrence 11/15/98 Plymouth, NH**	not reported	not reported

**Brought to town for burial.

I hereby certify that the above return is correct according to the best of my knowledge and belief.
DESIREE L. MAHURIN
TOWN CLERK

I would like to state a correction to the 1997 Deaths reported:
McHenry, John Edward date of death reported as 2/4/97 should have been reported as 2/14/97.

**MARRIAGES REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1998**

DATE AND PLACE OF MARRIAGE	NAME OF GROOM AND RESIDENCE	NAME OF BRIDE AND RESIDENCE
February 20, 1998 Nashua, NH	Iovino, Dominic D. III Hill, NH	Falconer, Barbara M. Chelmsford, MA
March 22, 1998 Hill, NH	Jean, Ronald Daniel Hill, NH	Coulter, Linda Lee Hill, NH
June 15, 1998 Hill, NH	Duhamel, Alan Paul Hill, NH	Chandler, Marsha Lee Hill, NH
June 20, 1998 Hill, NH	Bucklin, Michael Alan Hill, NH	Wallace, Rhonda Jean Hill, NH
July 4, 1998 Hill, NH	Cartier, Anthony Michael Hill, NH	Moses, Debra May Hill, NH
August 15, 1998 Tilton, NH	Hanks, David Shayne Hill, NH	Heroux, Hannah Lynn Frances Bristol, NH
August 29, 1998 Hill, NH	Kelley, Frederick Robert Jr. Hill, NH	Timko, Margaret Nancy Hill, NH
August 29, 1998 New Hampton, NH	Marion, Robert R. Hill, NH	Macneill, Nancy L. Hill, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

DESIREE L. MAHURIN
TOWN CLERK

1998 APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	1998
Executive	13,666
Election, Reg. & Vital Stats.	26,109
Financial Administration	7,793
Revaluation of Property	545
Legal Expense	3,000
Personnel Administration	1,278
Planning & Zoning	3,537
General Government Buildings	10,280
Cemeteries	690
Insurance	11,137
Police	28,651
Ambulance	1,000
Fire	30,242
Forest Fires	500
Other Public Safety	2,500
Highways & Streets	139,823
Bridges	5,000
Street Lighting	3,000
Reconstruction of Highways	40,179
Solid Waste Disposal	38,364
Water Services	35,000
VNA of Franklin	1,419
Community Action	1,227
Franklin Regional Hospital	250
Welfare	5,000
Parks & Recreation	2,517
Library	6,102
Patriotic Purposes	900
Other Conservation	1
Int. on Tax Anticipation Notes	500
TOTAL APPROPRIATIONS	420,211

REVENUES:	1998
Land Use Change Taxes	842
Timber Taxes (Yield)	19,262
Interest & Penalties on Delinquent Tx	14,044
Business Licenses & Permits	719
Motor Vehicle Permit Fees	91,623
Building Permits	640
Other Licenses, Permits & Fees	2,862
FROM FEDERAL GOVERNMENT	28,110
Shared Revenue	16,148
Meals & Rooms Tax Distribution	12,865
Highway Block Grant	40,179
State & Federal Forest Land Reimb	983
Flood Control Reimbursement	98,889
Other Government	9,171
Income from Departments	5,977
Other Charges	1,713
Sale of Municipal Property	20,774
Interest on Investments	14,014
Other Revenue	3,767
Water (offset)	35,000
From Trust & Agency Funds	30,437
Amts VOTED from F/B (surplus)	19,305
Fund Balance (surplus) to reduce taxes	23,000
TOTAL REVENUES	490,322

1998 TAX RATE:

TOWN	1.28
SCHOOL	16.39
COUNTY	2.11
	<u>19.78</u>

TAXES ASSESSED:

1998 A	409,330
1998 B	437,520
	<u>846,850</u>

Wed Feb 17 09:22:20 1999

TOWN OF HILL

Page # 1

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM NS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	- - - - - AREA - - - - - ACRES SQ. FT.
LAND					
=====					
Current Use	170	1,196,989	63,788	1,260,777	10,327.40
Land-Comm. (C)	7	265,800	40,400	306,200	9.90
Public Util. (PU)	4	5,793,172		5,793,172	
Land-Rural (R)	473	10,461,346	3,860,800	14,322,146	5,043.94
Land-Village (V)	141	2,144,550	476,100	2,620,650	119.36
TOTAL ==>	795	19,861,857	4,441,088	24,302,945	15,500.60
BUILDINGS					
=====					
Bldg-Comm. (C)	7	591,800	97,300	689,100	
Bldg-Rural (R)	332	16,953,354	137,100	17,090,454	
Bldg-Village (V)	109	5,833,450	835,200	6,668,650	
TOTAL ==>	448	23,378,604	1,069,600	24,448,204	
TOTAL VALUATION		43,240,461	5,510,688	48,751,149	15,500.60
VALUE EXEMPTIONS					
=====					
Elderly65-74 (E65)	1	20,000			
Elderly75-79 (E75)	2	60,000			
Elderly80+ (E80)	8	315,500			
TOTAL ==>	11	395,500			
.. NET TAXABLE ..		42,844,961	5,510,688	48,751,149	15,500.60

Wed Feb 17 09:22:20 1999

TOWN OF HILL

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PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	- - - - - AREA - - - - -	
					ACRES	SQ. FT.
TAX CREDITS						
=====						
Disabled Vet (DV)	1	700				
Veteran (V1)	63	3,125				
Double Vet. (V2)	1	100				
TOTAL ==>	65	3,925				
CURRENT USE ACRES						
=====						
Farm Land (FA)					227.49	
Forest Land (FO)					9,707.92	
Unprod Land (UN)					263.17	
Wet Land (WE)					128.82	
TOTAL ==>					10,327.40	

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line 27.0 ac	13,500	13,500	
R03-012	Borough Road 4.5 ac	17,800	17,800	
	(Tax Coll Deed - Klang, Hilmer)			
R03-028	Cider Road 9.0 ac	9,500	9,500	
	(Tax Coll Deed - Klang, Hilmer)			
R06-009	Bootjack Road 2.0 ac	2,800	2,800	
R06-027	Dearborn Road 26.0 ac	50,700	50,700	
R06-040	357 NH Route 3A 46.5 ac (Transfer Station)	53,300	51,300	2,000
R08-023	Kenniston Road 20.0 ac	11,000	1,000	
R09-056	NH Route 3A .46 ac	5,000	5,000	
R10-007	59 Murray Hill Road 1.4 ac (Pump House)	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)	26,900	100	26,800
R12-007	Clough Road 36.0 ac (Gravel Pit)	48,300	48,300	
R12-007A	Clough Road	6,200	6,200	
R12-008-1	Range Road 35.0 ac	14,700	14,700	
R13-009	Tioga Road 5.5 ac	15,300	15,300	
R13-029	Poverty Pond Road 75.0 ac (Gravel Pit)	48,200	48,200	
R13-035	King Road 30.0 ac	21,000	21,000	
R13-037	King Road 30.0 ac	21,000	21,000	
V-013	32 Crescent Street 12.0 ac (Town Hall)	271,800		271,800
V-062	New Chester Road	10,500	10,500	
V-074	New Chester Road	4,800	4,800	
V-076	New Chester Road	2,100	2,100	
V-077	New Chester Road	1,300	1,300	
V-078	New Chester Road	1,900	1,900	
V-079	New Chester Road	2,700	2,700	
V-080	New Chester Road	8,500	8,500	
V-085/95	New Chester Road	32,000	32,000	
V-100	Ferrin Street	11,200	11,200	
V-101	Ferrin Street	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	137,700	40,400	97,300
V-S6	62 NH Route 3A (Town Garage)	151,800	87,800	64,000
V-TT01	NH Route 3A	104,000	104,000	
V-TT02	NH Route 3A	31,600	31,600	
V-TT04	Crescent Street	52,400	52,400	
V-TT05	NH Route 3A	30,800	30,800	
V-TT06/08	New Chester Road	38,700	38,700	
V-TT09	Liden road (Former Hill Improvement)	11,400	11,400	
	Total number of Town owned parcels = 36			

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1997, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

May 5, 1998

1998 TOWN MEETING SUMMARY

MARCH 10, 1998

MEETING CALLED TO ORDER: 11:02 am for purpose of elections, March 10, 1998 by Moderator, William Cummings

Town Warrant read by Moderator, William Cummings with amendments made to Article 2 and last page of warrant

AMENDMENT #1: to NOTE after ARTICLE 2 should read "...Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1 and Article 2."

AMENDMENT #2: the date of the last page should read "Given under our hands and seal this 23rd day of February in the year of our Lord one thousand nine hundred and ninety eight."

AMENDMENTS MOVED AND SECONDED AS PRESENTED

VOTED: unanimous TO ACCEPT WARRANT AS READ

ARTICLE 1: To choose all necessary Town Officials for the ensuring year.

ARTICLE 2: To see if the Town shall adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (3/5 or 60% ballot vote required to pass)(by petition)(not recommended by Selectmen)

BALLOT RESULT: YES = 28 NO = 92 PASSED: NO

Article defeated

Polls declared closed at 7:00 PM by Moderator, Cummings.

The meeting will reconvene at the Hill Town Hall on Thursday, the 12th day of March, 1998 at 7:00 p.m. to act on the remaining articles of this warrant.

MARCH 12, 1998

MEETING CALLED TO ORDER: 7:00 pm BY: Moderator, William Cummings
PRAYER BY: Steve Whitmore

MINUTES OF MARCH 10, 1998 MEETING AND ELECTION RESULTS READ BY: Moderator, William Cummings

MINUTES MOVED AND ACCEPTED AS READ

ARTICLE 3: APPROPRIATIONS of \$420,211 – Vote carried unanimously as moved.

ARTICLE 4: Building Improvement Capital Reserve Fund - Vote carried unanimously as moved.

ARTICLE 5: Fire Dept Heavy Equipment Capital Reserve Fund - Vote carried unanimously as moved.

ARTICLE 6: Police Heavy Equipment Capital Reserve Fund - Vote carried unanimously as moved.

ARTICLE 7: Highway Heavy Equipment Capital Reserve Fund - to d Vote carried unanimously as moved.

ARTICLE 8: Establishment of a Capital Reserve Fund for the future revaluation of the Town - Vote carried unanimously as moved.

ARTICLE 9: Revaluation of Town Capital Reserve Fund. Vote carried unanimously as moved.

ARTICLE 10: Cass Mill Bridge remove \$13,500 from the Edwin W. Ferrin Memorial Trust as established in 1986. This shall be a non-lapsing account for no less than five years. (2/3 vote required)

Petition to vote by secret ballot.

VOTED BY BALLOT: YES = 65 NO = 5 PASSED: YES

Vote by ballot carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$275,500 to replace the Cass Mill Bridge. Funding sources to be as follows: \$231,200 to be refunded by State of NH, Dept of Transp. Bridge Aid Municipal Managed Project; \$18,800 to be transferred from the Unreserved Fund Balance; \$25,500 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (Majority vote required)

Petition to vote by secret ballot.

VOTED BY BALLOT: YES = 66 NO = 5 PASSED: YES

Vote by ballot carried.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$7,000 for renovations to the Hill Water Works water system, and to authorize the issuance of not more than \$7,000 of bonds or notes in accordance with the provisions of RSA 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required)

VOTED BY BALLOT: YES = 70 NO = 1 PASSED: YES

Vote by ballot carried.

ARTICLE 13: Capital Outlay, Paving - Vote carried unanimously as moved

ARTICLE 14: Withdraw \$16,936.52 from the Edwin W. Ferrin Memorial Trust - Vote carried unanimously as moved.

ARTICLE 15: State Highway Block Grant Fund - Vote carried unanimously as moved.

ARTICLE 16: Extend the water main on Ferrin Street, for fire protection to subdivision #97-2. Total cost to be paid by developer. - Vote carried unanimously as moved.

ARTICLE 17: Town maintenance of Town Road known as Sand Hill Road (by petition) - Vote carried unanimously as moved

ARTICLE 18: Transfer to Robert Carter, ownership of town property on which an old well is located. The well was deeded to the Town by Frank Woodward and registered at Merrimack County Registry of Deeds on July 18, 1928, Book 492, Page 597 and 598. The well is located about 400 feet off the Old Town Road on the property line between Carter (lot R06-032-2) and Osmer (lot R06-036-3). The property location is on survey plan #13632 at Merrimack County Registry of Deeds. All costs associated with the deed transfer shall be borne by Robert Carter (by petition)- Vote carried unanimously as amended.

ARTICLE 19: Acceptance of gifts, legacies and devises - Vote carried unanimously as moved.

March 12, 1998 Town Meeting adjourned as 10:27 pm.

Visiting Nurse Association of Franklin

Annual Report to Hill

The VNA of Franklin is completing 53 years of service to the community of Franklin and its neighbors. Those years of experience have served us well in 1998 as we have maintained our focus and direction despite an ever-changing regulatory environment in home care. We have determined to take a conservative route, doing what we do well and not trying to take on programs and services which are not financially viable.

This has been a year of constantly changing mandates and regulatory schedules which began with a deadline requirement for a surety bond only to have that requirement dropped mid-year until 1999. The Balanced Budget Act certainly changed the way we operate, as we are no longer reimbursed on a fee for service basis, but on a capitated rate per patient per year based on our 1993 costs. Medicare regulations also changed regarding reimbursement for certain skilled nursing procedures. All of these changes have had a major impact on home care agencies across the country resulting in closure of more than 2000 agencies.

The challenge for the Board of Directors and the management team was to stay flexible and focused in the face of the unknown. Working cohesively we faced difficult decisions together, downsizing, changing the organizational structure, cutting all program costs and lowering the agency overhead. Through this process we are now in a strong position to respond to technological demands and new opportunities in 1999. We have upgraded our hardware and software in response to federally mandated reporting requirements as well as preparing for the Year 2000.

During 1998 the VNA of Franklin provided over 319 homecare visits to residents of Hill. We are honored to have Hill representation on our Board of Directors by Karen Seibel. We look forward to continuing to serve the residents of Hill we begin our 54th year of home care.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1998

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 17, 1999

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

1998-99

SCHOOL BOARD

Gerard Desrochers '01 Alice Farris '99 David Kelly '99

DISTRICT OFFICERS

William Cummings Melissa Mason Patricia Rosen
Moderator Clerk Treasurer

ADMINISTRATION

Christine Tyrie, Superintendent of Schools
Mark Grey, Business Administrator
Michael Hoyt, Special Education Director
JoEllen Divoll, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Gayle Russell.....Kindergarten
Georgette Huckins.....Grades 1 & 2
Stephen Watson.....Grades 2 & 3
Karla Seneca.....Grades 4 & 5
Patricia Bedell.....Grades 5 & 6
JoEllen Divoll.....Integration Specialist
Heidi Hardwick.....Part-time Integration Specialist
Elaine DeMello.....Guidance Counselor
Virginia Garlow.....Music
Matthew MacLean.....Physical Education
Fran Sanderson.....Art/Instructional Assistant
Barbara Leahy.....Nurse
Wendy Hannagan.....Reading Assistant
Merryl Goldman.....Instructional Assistant
Pamela Desrochers.....Instructional Assistant
Debbie O'Connor.....Special Ed. Assistant
Leslie Emond.....School Secretary
Brenda Cummings.....Lunch Program Cook
Patricia Rosen.....Lunch Program Cook
Vincent Fortin.....Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1998

Total Number of Pupils.....	102
Number of Boys.....	62
Number of Girls.....	40
Average Daily Attendance.....	93.7
Average Daily Absence.....	4.3
Average Daily Membership.....	98
Percent of Attendance.....	96%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1999

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	4	13	17	13	21	12	19							99
Franklin Middle School								16	8					24
Newfound Reg. HS												1		1
Franklin High School										19	8	14	7	48
TOTALS	4	13	17	13	21	12	19	16	8	19	8	15	7	172

HILL SCHOOL DISTRICT ELECTION WARRANT
1999
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE NINTH OF MARCH, 1999, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.
- 5. To choose a Member of the School Board for the remaining year of a three year term.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 17, 1999.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS TENTH DAY OF FEBRUARY, 1999.

Gerard R Desrochers

David B Kelly

> School Board

Glenn R. Gunn

A TRUE COPY OF WARRANT - ATTEST

Gerard R Desrochers

David B Kelly

> School Board

Glenn R. Gunn

HILL SCHOOL DISTRICT WARRANT
1999
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE SEVENTEENTH OF MARCH 1999, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto.
- ARTICLE #2 To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 To set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Capital Reserve Fund for School Construction and authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
(Majority vote required)
- ARTICLE #5 TO SEE IF the District will vote to authorize the school board to enter into a 2-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of Twenty Seven Thousand Nine Hundred Forty Five Dollars (\$27,945) for the first year's payment for that purpose.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
(Majority vote required)

ARTICLE #6 TO SEE IF the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to conduct an architectural feasibility study, site investigation, and other items incidental to and necessary for planning construction of addition or renovation to existing facilities or the construction of a new facility for the Hill School District and to authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund for School Construction created for this purpose and to establish a Hill School District Building Committee to conduct the study.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
(Majority vote required)

ARTICLE #7 TO SEE WHAT sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles.
(Majority vote required)

ARTICLE #8 To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS TENTH DAY OF FEBRUARY, 1999.

Gerard R. Desnoyers
Daniel B. Kelly
Alice R. Faur

> School Board

A TRUE COPY OF WARRANT - ATTEST

Gerard R. Desnoyers
Daniel B. Kelly
Alice R. Faur

> School Board

**Town of Hill, New Hampshire
Annual School District Meeting
March 18, 1998**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:13 p.m., Wednesday, March 18, 1998, at the Hill Town Hall by Moderator William Cummings. The invocation was given by Chuck Denningham.

The Moderator read results of the district election: School Board Member, Gerard Desrochers - 100; Moderator, William Cummings - 25; School Treasurer, Patricia Rosen - 116; School Clerk, Angela Weinert - 10; and RSA 40:13 - defeated. School District officials were introduced. An announcement was made that there would be a written ballot vote on Article 4. Warrant Articles were read as posted.

ARTICLE 1: A motion was made by David Kelly and seconded by Gerard Desrochers that the reports of the officers of the Hill School District as set forth in the Annual Report of the District be accepted and placed on file. Motion carried on card vote.

ARTICLE 2: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District vote to choose agents and committees in relation to any subject embraced in this Warrant. Motion carried on card vote.

ARTICLE 3: A motion was made by Kevin Barbour and seconded by David Kelly that the District set the salaries of the School Board and other officers or agents of the District for 1998-1999 as follows:

Truant Officer:	15.00
School Board Chairman:	425.00
School Board Member:	375.00
Moderator:	15.00
School Clerk:	60.00
School Treasurer:	480.00

Motion carried on card vote.

ARTICLE 4: A motion was made by Kevin Barbour and seconded by Gerard Desrochers that the District vote to withdraw from the AREA Agreement between the Hill School District and the Franklin School District as prescribed in RSA 195-A:14,III. Prior to the Vote: There was a lengthy discussion of questions, comments and information. A motion was made by Gary David and seconded by John Lynch to Table Article 4. Motion to table Article 4 carried on card vote.

ARTICLE 5: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to develop plans, and commence site work necessary to construct a new school building and to authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund created for that purpose. This will be a non-lapsing account pursuant to RSA 32:3, VI and will not lapse until the necessary design and site work has been completed or two (2) years, whichever is less. Motion defeated on card vote.

ARTICLE 6: A motion was made by Gerard Desrochers and seconded by Kevin Barbour to table Article 6 which states: To see if the District will vote to raise and appropriate a supplemental appropriation of Five Thousand Seven Hundred Dollars (\$5,700) to develop plans and commence site work necessary to construct a new school building. This will be a non-lapsing account pursuant to RSA 32:3, VI, and will not lapse until the necessary design and site work has been completed or two (2) years, whichever is less. This amount to be funded from surplus. Motion to table Article 6 carried on card vote.

ARTICLE 7: A motion was made by David Kelly and seconded by Gerard Desrochers that the District raise and appropriate a supplemental appropriation of Five Thousand Seven Hundred Dollars (\$5,700) to be added to the School District Capital Reserve Fund. This amount will be funded from surplus. Motion carried on card vote.

ARTICLE 8: A motion was made by Kevin Barbour and seconded by David Kelly that the District raise and appropriate, solely by the transfer from the June 30, 1998, General Fund Balance, the sum of One Thousand Dollars (\$1,000) to be added to the Capital Reserve Fund for school construction and to authorize the use/transfer of up to that amount from the June 30, 1998, General Fund Balance for this purpose as authorized by RSA 35:5. Motion carried on card vote.

School Board Chairman, Kevin Barbour recognized and thanked Kathy Bateson for her 5 years of service as Business Administrator. She has been a great asset to the District and is very much appreciated. He was joined by all present to give a standing ovation to Kathy.

ARTICLE 9: A motion was made by Kevin Barbour and seconded by David Kelly that the District raise and appropriate Eight Hundred One Thousand Five Hundred Fifty-Seven Thousand Dollars (\$801,557) for the support of the schools, for the salaries of the School District officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. Motion carried on card vote.

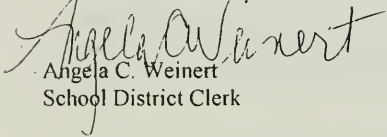
ARTICLE 10: To transact any other business that may legally come before the meeting.

A recommendation was made to the Board by Mr. Twitchell that a letter be written to the Franklin City Council regarding the dissatisfaction with the situation in the schools and how many people were present. Mr. Smith agreed.

A motion was made by John Lynch and seconded by Kevin Barbour (with assistance of Fran Sanderson) to form a committee to report back at the 1999 Annual Hill School District Meeting for alternate educational options. The committee members to consist of: 3 School Board Members, 1 Planning Board Member, 1 Budget Committee Member, 1 Selectman and 5 voting residents. Motion carried on card vote.

A Motion was made by Kevin Barbour and seconded by David Kelly to adjourn the meeting at approximately 10:25 p.m.

Respectfully submitted,



Angela C. Weinert
School District Clerk

Special School District Meeting
Town of Hill, New Hampshire
January 19, 1999

The Special School District Meeting was called to order on January 14, 1999 at 7:00 P.M. but was moved to recess and to reconvene on January 19, 1999 by Gerard Desrochers due to inclement weather. Randall Pabst seconded the motion. The motion passed, five in favor, zero opposed.

Moderator, William Cummings, reopened the meeting on January 19, at 7:10 P.M. After reading the minutes of January 14, he introduced members of the panel: School Board Members Alice Farris, David Kelly, and Gerard Desrochers; Superintendent Christine Tyrie; Hill School District Attorney Edward Lawson; Business Administrator Mark Grey; and standing in as clerk, Frances Sanderson.

Warrant article as read by Moderator Cummings:

Shall the Hill School District, pursuant to RSA 271:4, VI, initiate a withdrawal study pursuant to RSA 271:4, III? The study shall be conducted by a committee composed of two school board members from the Hill School District, two from the Franklin School District, the Superintendent of Schools for SAU 18 as a non-voting member, and two members of the Board of Selectmen for the Town of Hill.

Gerard Desrochers moved and amended the article to state **RSA 195A:4, VI** instead of **RSA 271:4, VI**.

Mr. Desrochers explained the reasons for this special district meeting as being the result of changes in legislature regarding AREA agreements, and of Article #5 of the March 1996 Hill Annual District Meeting, which directed the School Board not to accept further bonded indebtedness without the approval of the voters.

The Hill School Board received a letter from the Franklin School Board in September of 1998 that stated their intention to seek approval from their City Council for a 4+ million-dollar bond for repairs and renovations to the Franklin High School. The Hill School Board is required to act upon this within 120 days of receiving the letter by forming a special committee to study withdrawal. They then have another 120 days from the formation of this committee to submit a plan for withdrawal to the State Board of Education for review. If they find that withdrawal is suitable or feasible, the plan would then be voted upon at the Annual District Meeting in March of the year, 2000. The vote tonight would be the only opportunity Hill would have to legally delay our commitment to Franklin in order to make a more informed decision whether to withdraw from the AREA agreement or not.

After discussion about the meaning of the vote, and possible repercussions to Franklin as a result of a yes vote (Franklin City Council may not approve the full amount of the bond due to the question of Hill's commitment to help pay for the bond), Moderator Cummings called for a ballot vote. Polls closed at 8:20 P.M. The vote was carried as amended. (44-Yes 13-No) Motion was made to adjourn and seconded at 8:26 P.M.

Annual Report
Of the Hill School Board
And the Superintendent of Schools
1998-99

Many challenges and opportunities for the Hill School District have materialized over the last twelve months. The current school year opened with many new certified and support staff at the Jennie D. Blake School. While this year's Kindergarten class is very small, the remainder of the school is bursting at the seams. Space for a variety of instructional and behavioral programs is not available. The school board is seeking to establish a committee to propose a solution to the space problems. Options include building a new school, adding on to the present school, or resurrecting the plans to move into the town hall.

After long and valued service to the Hill School Board, Mr. Kevin Barbour resigned as board chair to become principal of the Bessie Rowell School in Franklin. Mr. Gerard Desrochers was elected chair, and Ms. Alice Farris joined David Kelly as the third board member. The Hill School Board will continue in its tradition of supporting the best possible programs for the students of Hill.

The Hill School Board received notice of a \$4-5 million renovation project being proposed for Franklin High School. This accelerated the timeline for consideration of possible withdrawal from Hill's AREA agreement with Franklin. At a special school district meeting on January 19, 1999, the voters of Hill voted to form a withdrawal study committee to consider all options for the education of Hill's 7-12th grade students. A committee decision regarding the feasibility of withdrawal will be made within 120 days of the formation of the withdrawal study committee.

The New Hampshire Educational Improvement and Assessment Program (NHEIAP) completed the third full year of testing all third, sixth and tenth grade New Hampshire students in several core subjects. The staff and administration of the Jennie D. Blake School wish to improve student results on those tests, and have met regularly to discuss how to better deliver instruction. A school-wide reading assessment was completed which showed a broad range of reading levels in each classroom. The staff and administration plan to focus future efforts on literacy and are also considering a new mathematics program.

Also added to the instructional program are twenty-two new computers. Fifteen of the computers were awarded to Hill in a competitive grant process through the Provident Bank. The new hardware is allowing for the on-going integration of computers into the curriculum. Students and staff are excited about the possibility of exploring Cyberspace.

The on-going discussion regarding how to fund education in the state has added to both the anticipation and apprehension of the Hill school community. House Bill 1075 was passed late in 1998, and Hill expects additional revenue in the form of increased

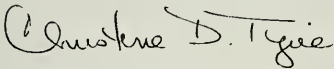
'foundation aid' for school year 99-00. At this time, there is no indication of how the legislature will resolve the issue of funding by April 1, 1999. A broad range of solutions has been proposed, with no solution appearing to have enough support to insure adoption. Predictions of what is to come range from substantial state aid to substantial state chaos.

The Hill School Board meets at 6 PM every second Wednesday of the month at the Jennie D. Blake School. Board members welcome your attendance and participation.

Respectfully submitted,

A handwritten signature in cursive script, reading "Gerard Descrochers".

Gerard Descrochers, Chairman
David Kelly
Alice Farris
Hill School Board

A handwritten signature in cursive script, reading "Christine D. Tyrie".

Christine D. Tyrie
Superintendent of Schools

REPORT OF THE PRINCIPAL

The 1998-99 school year began with an enrollment of 104 students including Kindergarten. The current enrollment is 100 students as of February 1, 1999. The staff who work at the Jennie Blake School are as follows:

Jo Ellen Divoll	Special Education Teacher/Principal
Gayle Russell	Kindergarten & 1
Georgette Huckins	Grades 1 & 2
Steve Watson	Grades 2 & 3
Karla Seneca	Grades 4 & 5
Patricia Bedell	Grades 5 & 6
Fran Sanderson	Art/Teacher Assistant
Virginia Garlow	Music
Elaine deMello	Guidance Counselor
Matt Maclean	Physical Education
Leslie Emond	School Secretary
Barbara Leahy	School Nurse
Merryl Goldman	Speech Assistant
Pam Desrochers	Teacher Assistant
Debbie O'Conner	Teacher Assistant
Wendy Hannagan	Title I Assistant
Vincent Fortin	Custodian
Brenda Cummings	Food Service Director
Patricia Rosen	Food Service Cook

We continue to emphasize writing and several students have had work published in the Laconia Evening Citizen. In addition, all fourth grade students who completed a report on skiing in New Hampshire, received ski passes to NH ski slopes. Our Kindergarten students have draft writing books and, at Young Authors Night in May, all students will have samples of their writing available.

Our Salmon Restoration Project was a success last year. Second and third grade students released fry into a brook in Hill. This program was in conjunction with NH Fish and Wildlife Management. We have 200 salmon eggs to raise this year. We hope we are successful again.

We continue to work to create a technology program that will serve the needs of all of the students. Staff wrote a grant proposal to Provident Bank and the school district received a donation of fifteen computers. We received several other donations of printers and hubs for the computers. Another donation was a trophy case. We have several other people who have donated their time to the school and have gone out of their way to assist individual teachers and students. We have enjoyed several programs brought to us by the Friends of the Hill Library for which we are grateful. Thank you to all of the other townspeople who have assisted us throughout the year.

Respectfully submitted,



Jo Ellen Divoll
Teaching Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 1998 through June 30, 1999 \$67,500.00

Each district pays as follows:

Franklin	\$60,429.38	89.5%
Hill	<u>7,070.62</u>	10.5%
	\$67,500.00	

Salary for Business Administrator:

July 1, 1998 through June 30, 1999 \$46,000.00

Each district pays as follows:

Franklin	\$41,181.50	89.5%
Hill	<u>4,818.50</u>	10.5%
	\$46,000.00	

Salary for Director of Special Education:

July 1, 1998 through June 30, 1999 \$43,492.00

Each district pays as follows:

Franklin	\$38,936.21	89.5%
Hill	<u>4,555.79</u>	10.5%
	\$43,492.00	

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District, as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

August 25, 1998

Account Number			Description	1996-97		1997-98		1998-99		Proposed 1999/2000 Budget
Function	Object	Level		Subject	Actual	Budget	Actual	Budget	Budget	
1100	112	0	0	Teacher Salary	\$124,935.07	\$125,591.00	\$132,930.73	\$138,430.00	\$159,485	
1100	114	0	0	Teacher Assistant Salary	\$14,239.63	\$15,120.00	\$5,411.35	\$10,870.00	\$11,658	
1100	122	0	0	Substitute Salary	\$7,721.60	\$1,350.00	\$900.00	\$1,350.00	\$1,350	
1100	211	0	0	Health Insurance	\$13,714.71	\$16,001.00	\$11,593.44	\$11,950.00	\$17,296	
1100	212	0	0	Dental Insurance	\$1,717.62	\$1,743.00	\$1,802.37	\$1,866.00	\$2,734	
1100	213	0	0	Life Insurance	\$183.60	\$184.00	\$169.50	\$206.00	\$204	
1100	214	0	0	Workers Compensation	\$1,010.12	\$1,136.00	\$1,030.11	\$1,205.00	\$1,402	
1100	222	0	0	Teacher Retirement	\$2,619.99	\$3,339.00	\$3,355.97	\$3,524.00	\$4,081	
1100	230	0	0	FICA	\$11,053.14	\$10,868.00	\$10,433.04	\$11,525.00	\$13,401	
1100	260	0	0	Unemployment	\$214.86	\$147.00	\$144.51	\$158.00	\$200	
1100	321	0	0	Instructional Services	\$325.00	\$500.00	\$2,000.00	\$500.00	\$500	
1100	330	0	0	Miscellaneous Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
1100	430	0	0	Repair & Maintenance of Equipment	\$359.00	\$250.00	\$359.00	\$250.00	\$1,000	
1100	442	0	0	Rental of Equipment	\$2,245.79	\$2,600.00	\$3,124.11	\$2,600.00	\$3,100	
1100	561	2	0	Tuition - Middle	\$105,713.70	\$87,591.00	\$86,725.75	\$95,553.00	\$126,707	
1100	561	3	0	Tuition - High	\$167,922.70	\$208,753.00	\$200,932.41	\$239,255.00	\$203,158	
1100	610	0	2	Supplies - Art	\$404.17	\$295.00	\$363.68	\$453.00	\$592	
1100	610	0	5	Supplies - English	\$122.65	\$189.00	\$182.51	\$31.00	\$479	
1100	610	0	8	Supplies - Physical Ed	\$1,408.04	\$411.00	\$542.18	\$68.00	\$116	
1100	610	0	11	Supplies - Math	\$526.14	\$452.00	\$447.03	\$350.00	\$67	
1100	610	0	12	Supplies - Music	\$299.08	\$0.00	\$0.00	\$100.00	\$50	
1100	610	0	13	Supplies - Science	\$284.77	\$140.00	\$268.06	\$33.00	\$212	
1100	610	0	15	Supplies - Social Studies	\$218.34	\$418.00	\$404.08	\$134.00	\$0	
1100	610	0	16	Supplies - Computer	\$0.00	\$0.00	\$1,020.01	\$65.00	\$0	
1100	610	0	18	Supplies - General Ed	\$7,033.94	\$2,106.00	\$4,469.47	\$2,711.00	\$3,038	
1100	610	0	23	Supplies - Reading	\$71.47	\$228.00	\$228.09	\$106.00	\$1,864	
1100	641	0	2	Books and Other Print Media - Art	\$0.00	\$68.00	\$64.28	\$0.00	\$61	
1100	641	0	5	Books and Other Print Media - English	\$29.02	\$78.00	\$64.77	\$1,421.00	\$3,527	
1100	641	0	11	Books and Other Print Media - Math	\$58.85	\$339.00	\$324.22	\$208.00	\$1,255	
1100	641	0	12	Books and Other Print Media - Music	\$0.00	\$719.00	\$769.81	\$0.00	\$203	
1100	641	0	13	Books and Other Print Media - Science	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0	
1100	641	0	15	Books and Other Print Media - Social Studies	\$487.72	\$563.00	\$566.26	\$602.00	\$2,593	
1100	641	0	16	Books and Other Print Media - Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$87	
1100	641	0	18	Books and Other Print Media - General Ed	\$372.00	\$372.00	\$440.62	\$77.00	\$8	
1100	641	0	23	Books and Other Print Media - Reading	\$1,933.01	\$5,500.00	\$5,453.93	\$3,376.00	\$0	
1100	642	0	2	Electronic Information - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$156	
1100	642	0	5	Electronic Information - English	\$0.00	\$0.00	\$0.00	\$132.00	\$424	
1100	642	0	11	Electronic Information - Math	\$0.00	\$0.00	\$0.00	\$88.00	\$176	
1100	642	0	13	Electronic Information - Science	\$0.00	\$0.00	\$0.00	\$99.00	\$46	
1100	642	0	15	Electronic Information - Social Studies	\$0.00	\$0.00	\$0.00	\$374.00	\$0	
1100	642	0	16	Electronic Information - Computer	\$0.00	\$120.00	\$114.40	\$154.00	\$1,147	
1100	642	0	18	Electronic Information - General Ed	\$1,117.62	\$0.00	\$0.00	\$0.00	\$135	
1100	642	0	23	Electronic Information - Reading	\$1,021.45	\$63.00	\$82.50	\$81.00	\$0	
1100	731	0	8	New Equip - Physical Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$520	

Account Number			Description	1997-97		1997-98		1998-99		Proposed 1999/2000 Budget
Function	Object	Level Subject		Actual	Budget	Actual	Budget	Budget	Budget	
1100	731	0	12 New Equip - Music	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	731	0	13 New Equip - Science	\$71.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	731	0	15 New Equip - Social Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	731	0	16 New Equip - Computer	\$0.00	\$0.00	\$553.47	\$0.00	\$0.00	\$0.00	\$0
1100	731	0	18 New Equip - General Ed	\$0.00	\$0.00	\$3,346.02	\$0.00	\$0.00	\$0.00	\$0
1100	731	0	23 New Equip - Reading	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	733	0	2 New Furniture - Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100
1100	733	0	12 New Furniture - Music	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$455	\$560
1100	733	0	16 New Furniture - Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259
1100	733	0	18 New Furniture - General Ed	\$0.00	\$1.00	\$1,899.82	\$0.00	\$0.00	\$0.00	\$0
1100	733	0	23 New Furniture - Reading	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	734	0	16 New Computers and Computer Equipment	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	735	0	11 Replacement of Equip - Math	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	735	0	12 Replacement of Equip - Music	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	735	0	18 Replacement of Equip - General Ed	\$0.00	\$0.00	\$87.78	\$0.00	\$0.00	\$0.00	\$0
1100	735	0	23 Replacement of Equip - Reading	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
1100	737	0	18 Replacement of Furniture - General Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL REGULAR EDUCATION				\$469,264.65	\$503,255.00	\$481,615.28	\$533,770.00			\$564,412
1200	112	0	0 Teacher Salary - SPED	\$21,533.00	\$28,201.00	\$23,750.04	\$25,982.00	\$28,781		\$19,997
1200	114	0	0 Teacher Assistant Salary - SPED	\$8,431.83	\$8,607.00	\$9,592.95	\$9,088.00	\$4,046		\$575
1200	211	0	0 Health Insurance - SPED	\$1,642.19	\$4,370.00	\$4,183.70	\$4,663.00	\$86		\$390
1200	212	0	0 Dental Insurance - SPED	\$218.06	\$226.00	\$810.01	\$881.00	\$80		\$855
1200	213	0	0 Life Insurance - SPED	\$61.20	\$62.00	\$67.80	\$68.00	\$80		\$80
1200	214	0	0 Workers Compensation - SPED	\$227.13	\$296.00	\$268.41	\$280.00	\$390		\$3,732
1200	222	0	0 Teacher Retirement - SPED	\$523.27	\$812.00	\$752.01	\$793.00	\$855		\$80
1200	230	0	0 FICA - SPED	\$2,270.14	\$2,831.00	\$2,562.26	\$2,681.00	\$80		\$0
1200	260	0	0 Unemployment - SPED	\$59.56	\$40.00	\$39.31	\$40.00	\$0		\$0
1200	270	0	0 Tuition Reimbursement - SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0		\$0
1200	322	0	0 Program Improvement - SPED	\$87.20	\$100.00	\$0.00	\$0.00	\$0		\$0
1200	330	0	0 Miscellaneous Purchased Services - SPED	\$380.69	\$2,000.00	(\$2,741.79)	\$3,000.00	\$2,000		\$32,080
1200	561	0	0 Tuition - SPED	\$346.23	\$0.00	\$570.61	\$0.00	\$102		\$495
1200	610	0	0 Supplies - SPED	\$0.00	\$0.00	\$170.10	\$0.00	\$0		\$0
1200	641	0	0 Books and Other Print Media - SPED	\$374.94	\$418.00	\$418.00	\$623.00	\$495		\$0
1200	642	0	0 Electronic Information - SPED	\$85.90	\$0.00	\$0.00	\$0.00	\$0		\$0
TOTAL SPECIAL EDUCATION				\$36,241.34	\$48,163.00	\$40,443.41	\$48,079.00	\$93,220		\$500
1410	112	0	0 Teacher Salary - Co-Curricular	\$0.00	\$500.00	\$0.00	\$500.00	\$39		\$3,000
1410	230	0	0 FICA - Co-Curricular	\$0.00	\$39.00	\$0.00	\$39.00	\$300		\$3,839
1410	323	0	0 Pupil Services - Co-Curricular	\$994.00	\$1,000.00	\$1,383.36	\$3,000.00	\$300		\$3,839
1410	610	0	0 Supplies - Co-Curricular	\$0.00	\$0.00	\$311.85	\$300.00	\$300		\$3,839
TOTAL CO-CURRICULAR				\$994.00	\$1,539.00	\$1,695.21	\$1,839.00	\$3,839		\$15
2112	111	0	0 Truant Officer	\$15.00	\$15.00	\$15.00	\$15.00	\$15		\$15
TOTAL ATTENDANCE SERVICES				\$15.00	\$15.00	\$15.00	\$15.00	\$15		\$15

Account Number			Description	1996-97		1997-98		1998-99		Proposed 1999/2000	
Function	Object	Level		Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
2122	112	0	Teacher Salary - Guidance	\$4,649.00	\$4,788.00	\$4,788.00	\$4,932.00	\$4,932.00	\$6,000	\$6,000	\$6,000
2122	214	0	Workers Comp - Guidance	\$32.57	\$38.00	\$34.46	\$40.00	\$40.00	\$48	\$48	\$48
2122	230	0	FICA - Guidance	\$355.67	\$366.00	\$366.34	\$377.00	\$377.00	\$459	\$459	\$459
2122	260	0	Unemployment - Guidance	\$17.02	\$12.00	\$11.80	\$13.00	\$13.00	\$15	\$15	\$15
2122	323	0	Pupil Services - Guidance	\$250.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
2122	329	0	Statistical - Guidance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500	\$500	\$500
2122	610	0	Supplies - Guidance	\$47.90	\$56.00	\$307.95	\$100.00	\$100.00	\$100	\$100	\$100
2122	641	0	Books and Other Print Media - Guidance	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150	\$150	\$150
TOTAL GUIDANCE				\$5,352.16	\$5,585.00	\$5,500.55	\$5,612.00	\$5,612.00	\$7,272	\$7,272	\$7,272
2134	113	0	Salary - Nursing	\$5,272.01	\$6,194.00	\$6,107.79	\$6,377.00	\$6,377.00	\$6,569	\$6,569	\$6,569
2134	214	0	Workers Comp - Nursing	\$42.63	\$50.00	\$45.34	\$51.00	\$51.00	\$53	\$53	\$53
2134	230	0	FICA - Nursing	\$403.31	\$474.00	\$467.20	\$488.00	\$488.00	\$503	\$503	\$503
2134	260	0	Unemployment - Nursing	\$23.40	\$16.00	\$15.73	\$17.00	\$17.00	\$16	\$16	\$16
2134	430	0	Repair & Maintenance - Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200	\$200	\$200
2134	610	0	Supplies - Nursing	\$440.88	\$234.00	\$248.69	\$215.00	\$215.00	\$440	\$440	\$440
2134	737	0	Replacement of Equipment - Nursing	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
TOTAL NURSING SERVICES				\$6,426.23	\$6,968.00	\$6,884.75	\$7,148.00	\$7,148.00	\$7,780	\$7,780	\$7,780
2140	330	0	Pupil Services - Psychological Services	\$1,014.00	\$2,130.00	\$1,210.00	\$2,130.00	\$2,130.00	\$2,130	\$2,130	\$2,130
TOTAL PSYCHOLOGICAL SERVICES				\$1,014.00	\$2,130.00	\$1,210.00	\$2,130.00	\$2,130.00	\$2,130	\$2,130	\$2,130
2152	330	0	Pupil Services - Speech Services	\$6,842.00	\$7,047.00	\$12,040.00	\$10,080.00	\$10,080.00	\$12,800	\$12,800	\$12,800
TOTAL SPEECH SERVICES				\$6,842.00	\$7,047.00	\$12,040.00	\$10,080.00	\$10,080.00	\$12,800	\$12,800	\$12,800
2162	330	0	Pupil Services - Physical Therapy	\$3,835.00	\$1,800.00	\$3,042.00	\$3,600.00	\$3,600.00	\$3,600	\$3,600	\$3,600
TOTAL PHYSICAL THERAPY				\$3,835.00	\$1,800.00	\$3,042.00	\$3,600.00	\$3,600.00	\$3,600	\$3,600	\$3,600
2163	330	0	Pupil Services - Occupational Therapy	\$1,545.00	\$1,545.00	\$1,545.00	\$3,300.00	\$3,300.00	\$3,300	\$3,300	\$3,300
TOTAL OCCUPATIONAL THERAPY				\$1,545.00	\$1,545.00	\$1,545.00	\$3,300.00	\$3,300.00	\$3,300	\$3,300	\$3,300
2213	240	0	Tuition Reimbursement	\$0.00	\$0.00	\$530.40	\$950.00	\$950.00	\$1,060	\$1,060	\$1,060
2213	322	0	Program Improvement	\$377.20	\$1,000.00	\$285.00	\$1,505.00	\$1,505.00	\$2,100	\$2,100	\$2,100
2213	580	0	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
TOTAL INSTRUCTIONAL STAFF TRAINING				\$377.20	\$1,000.00	\$815.40	\$2,465.00	\$2,465.00	\$3,160	\$3,160	\$3,160
2222	330	0	Purchased Services - Library	\$1,087.00	\$1,175.00	\$1,023.80	\$1,058.00	\$1,058.00	\$1,058	\$1,058	\$1,058
2222	531	0	Telephone - Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080	\$1,080	\$1,080
2222	610	0	Supplies - Library	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
2222	641	0	Books and Other Print Media - Library	\$504.88	\$59.00	\$58.50	\$1,435.00	\$1,435.00	\$750	\$750	\$750
2222	642	0	Electronic Information - Library	\$1,954.92	\$60.00	\$0.00	\$200.00	\$200.00	\$200	\$200	\$200
2222	733	0	Additional Equipment - Library	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$640	\$640	\$640
2222	737	0	Replacement of Equipment - Library	\$86.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
TOTAL SCHOOL LIBRARY				\$3,633.49	\$1,296.00	\$1,082.30	\$2,693.00	\$2,693.00	\$3,728	\$3,728	\$3,728

Account Number			Description	1996-97				1997-98		1998-99		Proposed 1999/2000 Budget
Function	Object	Level		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
2223	330	0	Pupil Services - Audiovisual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2223	449	0	Film Rental - Audiovisual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2223	610	0	Supplies - Audiovisual	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0
2223	731	0	Additional Equipment - Audiovisual	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2223	735	0	Replacement of Equipment - Audiovisual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216
TOTAL AUDIOVISUAL				\$399.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$216
2311	111	0	Salary - School Board	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$1,175.00	\$1,175.00	\$1,604
2311	230	0	FICA - School Board	\$87.05	\$104.00	\$92.47	\$123.00	\$92.47	\$123.00	\$123.00	\$123.00	\$123
2311	312	0	Legal	\$1,691.70	\$2,500.00	\$5,311.78	\$2,500.00	\$1,900.00	\$2,500.00	\$1,850.00	\$3,500.00	\$3,500
2311	319	0	Audit	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$2,000
2311	330	0	Miscellaneous Purchased Services - School Board	\$354.26	\$481.00	\$432.78	\$541.00	\$432.78	\$541.00	\$541.00	\$541.00	\$541
2311	331	0	Elections	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75
2311	522	0	Liability Insurance	\$1,875.00	\$1,658.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500
2311	523	0	Fidelity Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2311	540	0	Advertising	\$881.49	\$600.00	\$719.45	\$600.00	\$719.45	\$600.00	\$600.00	\$600.00	\$600
2311	581	0	Conferences	\$0.00	\$100.00	\$105.00	\$100.00	\$105.00	\$100.00	\$100.00	\$100.00	\$100
2311	810	0	Dues & Fees - School Board	\$1,383.24	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400
2311	840	0	Contingency	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100
2311	890	0	Miscellaneous - School Board	\$283.15	\$100.00	\$279.81	\$100.00	\$279.81	\$100.00	\$100.00	\$100.00	\$250
TOTAL SCHOOL BOARD SERVICES				\$9,155.89	\$9,843.00	\$13,607.79	\$11,064.00	\$13,607.79	\$11,064.00	\$11,064.00	\$11,064.00	\$12,793
2313	111	0	Salary - Treasurer	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480
2313	230	0	FICA - Treasurer	\$36.72	\$37.00	\$36.72	\$37.00	\$36.72	\$37.00	\$37.00	\$37.00	\$37
2313	534	0	Postage - Treasurer	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160
2313	610	0	Supplies - Treasurer	\$116.75	\$200.00	\$216.35	\$200.00	\$216.35	\$200.00	\$200.00	\$200.00	\$200
2313	810	0	Dues & Fees - Treasurer	\$105.30	\$300.00	\$97.80	\$300.00	\$97.80	\$300.00	\$300.00	\$300.00	\$300
TOTAL DISTRICT TREASURER				\$898.77	\$1,177.00	\$990.87	\$1,177.00	\$990.87	\$1,177.00	\$1,177.00	\$1,177.00	\$1,177
2320	351	0	SAU Assessment	\$33,664.42	\$33,713.00	\$33,712.96	\$34,891.00	\$33,712.96	\$34,891.00	\$34,891.00	\$34,891.00	\$31,144
TOTAL SAU ASSESSMENT				\$33,664.42	\$33,713.00	\$33,712.96	\$34,891.00	\$33,712.96	\$34,891.00	\$34,891.00	\$34,891.00	\$31,144
2410	111	0	Salary - Principal	\$4,833.93	\$5,076.00	\$4,749.96	\$5,196.00	\$4,749.96	\$5,196.00	\$5,196.00	\$5,196.00	\$8,590
2410	115	0	Salary - Secretary	\$11,046.51	\$11,976.00	\$11,049.38	\$12,334.00	\$11,049.38	\$12,334.00	\$12,334.00	\$12,334.00	\$11,789
2410	212	0	Dental - Principals Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199
2410	213	0	Life Insurance - Principals Office	\$30.60	\$31.00	\$25.35	\$34.00	\$25.35	\$34.00	\$29	\$29	\$29
2410	214	0	Workers Comp - Principals Office	\$108.66	\$136.00	\$123.32	\$140.00	\$123.32	\$140.00	\$140.00	\$140.00	\$147
2410	222	0	Teacher Retirement - Principals Office	\$117.48	\$146.00	\$145.06	\$159.00	\$145.06	\$159.00	\$159.00	\$159.00	\$196
2410	230	0	FICA - Principals Office	\$1,183.79	\$1,304.00	\$1,234.88	\$1,341.00	\$1,234.88	\$1,341.00	\$1,341.00	\$1,406	\$1,406
2410	240	0	Tuition Reimbursement - Principals Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060
2410	260	0	Unemployment - Principals Office	\$29.78	\$20.00	\$19.66	\$20.00	\$19.66	\$20.00	\$20.00	\$20.00	\$20
2410	534	0	Postage - Principals Office	\$280.76	\$200.00	\$250.09	\$300.00	\$250.09	\$300.00	\$300.00	\$300.00	\$325
2410	550	0	Printing - Principals Office	\$196.05	\$160.00	\$47.85	\$228.00	\$47.85	\$228.00	\$228.00	\$228.00	\$235
2410	580	0	Travel - Principals Office	\$324.44	\$150.00	\$36.22	\$150.00	\$36.22	\$150.00	\$150.00	\$150.00	\$139

Account Number			Description	1996-97		1997-98		1998-99		Proposed 1999/2000
Function	Object	Level		Actual	Budget	Actual	Budget	Budget	Budget	Budget
2410	610	0	Supplies - Principals Office	\$142.80	\$50.00	\$328.12	\$150.00	\$150.00	\$150.00	\$150
2410	642	0	Software - Principals Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2410	731	0	Additional Equipment - Principals Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2410	733	0	Additional Furniture - Principals Office	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2410	810	0	Dues & Fees - Principals Office	\$15.00	\$275.00	\$320.00	\$290.00	\$290.00	\$290.00	\$290
2410	890	0	Miscellaneous - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100
TOTAL OFFICE OF PRINCIPAL				\$18,309.80	\$19,514.00	\$18,329.89	\$20,342.00	\$20,342.00	\$20,342.00	\$22,675
2620	119	1	Salary - Custodial	\$16,915.91	\$17,659.00	\$17,641.69	\$18,179.00	\$18,179.00	\$18,179.00	\$18,725
2620	211	1	Health Insurance - Custodial	\$1,930.80	\$2,910.00	\$1,937.88	\$2,103.00	\$2,103.00	\$2,103.00	\$2,292
2620	212	1	Dental Insurance - Custodial	\$215.52	\$226.00	\$230.76	\$242.00	\$242.00	\$242.00	\$279
2620	213	1	Life Insurance - Custodial	\$30.60	\$31.00	\$33.30	\$34.00	\$34.00	\$34.00	\$29
2620	214	1	Workers Comp - Custodial	\$1,031.03	\$954.00	\$965.08	\$982.00	\$982.00	\$982.00	\$1,011
2620	230	1	FICA - Custodial	\$1,293.96	\$1,351.00	\$1,349.60	\$1,391.00	\$1,391.00	\$1,391.00	\$1,432
2620	260	1	Unemployment - Custodial	\$29.78	\$20.00	\$19.66	\$20.00	\$20.00	\$20.00	\$20
2620	411	1	Water Service	\$90.00	\$180.00	\$360.00	\$360.00	\$360.00	\$360.00	\$720
2620	430	1	Repair & Maintenance - Custodial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700
2620	521	1	Property Insurance	\$2,127.00	\$2,127.00	\$2,160.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,100
2620	531	1	Telephone Service	\$1,330.68	\$1,825.00	\$1,699.86	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500
2620	580	1	Travel	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50
2620	591	1	Miscellaneous Purchased Services - Custodial	\$790.00	\$830.00	\$785.00	\$830.00	\$830.00	\$830.00	\$1,300
2620	610	1	Supplies - Custodial	\$1,159.29	\$1,500.00	\$1,183.47	\$1,500.00	\$1,500.00	\$1,500.00	\$1,650
2620	622	1	Electric Service	\$7,479.24	\$7,600.00	\$8,136.09	\$7,600.00	\$7,600.00	\$7,600.00	\$7,980
2620	624	1	Fuel Oil	\$2,502.11	\$2,405.00	\$1,823.55	\$2,540.00	\$2,540.00	\$2,540.00	\$2,590
2620	731	1	Additional Equipment - Custodial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950
2620	735	1	Replacement of Equipment - Custodial	\$0.00	\$0.00	\$1,169.52	\$0.00	\$0.00	\$0.00	\$0
TOTAL OPERATIONS OF BUILDINGS				\$36,925.92	\$39,568.00	\$39,395.46	\$39,481.00	\$39,481.00	\$39,481.00	\$43,327
2621	430	1	Repair & Maintenance of Buildings	\$2,106.44	\$1,000.00	\$23,255.92	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000
2621	610	1	Supplies - Maintenance of Buildings	\$275.34	\$800.00	\$415.32	\$900.00	\$900.00	\$900.00	\$900
2621	731	1	Additional Equipment	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL CARE AND UPKEEP OF BUILDINGS				\$2,646.78	\$1,800.00	\$23,671.24	\$1,800.00	\$1,800.00	\$1,800.00	\$1,900
2630	731	1	Additional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL CARE OF GROUNDS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2640	430	1	Repair & Maintenance of Equipment	\$173.52	\$100.00	\$200.56	\$97.00	\$97.00	\$97.00	\$100
TOTAL CARE AND UPKEEP OF EQUIPMENT				\$173.52	\$100.00	\$200.56	\$97.00	\$97.00	\$97.00	\$100
2721	519	1	Transportation - Elementary	\$12,894.30	\$13,152.00	\$13,151.70	\$13,599.00	\$13,599.00	\$13,599.00	\$28,300
2721	519	2	Transportation - Middle	\$3,868.30	\$3,946.00	\$3,945.50	\$4,080.00	\$4,080.00	\$4,080.00	\$12,026
2721	519	3	Transportation - High	\$9,026.00	\$9,206.00	\$9,206.20	\$9,519.00	\$9,519.00	\$9,519.00	\$15,564
TOTAL TRANSPORTATION				\$25,788.60	\$26,304.00	\$26,303.40	\$27,198.00	\$27,198.00	\$27,198.00	\$55,890
2722	519	1	Transportation - Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Account Number			Description	1996-97		1997-98		1998-99		Proposed 1999/2000 Budget
Function	Object	Level		Actual	Budget	Actual	Budget	Budget	Budget	
TOTAL HANDICAPPED TRANSPORTATION				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
2725	519	1	0 Field Trips - Contracted	\$277.16	\$500.00	\$894.40	\$600.00	\$600.00	\$600.00	\$600
TOTAL FIELDS TRIPS - TRANSPORTATION				\$277.16	\$500.00	\$894.40	\$600.00	\$600.00	\$600.00	\$600
5110	910	0	0 Principal - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
5120	830	0	0 Interest - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL DEBT SERVICE				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
5221	930	0	0 Transfer to Food Service	\$0.00	\$17,196.00	\$17,436.18	\$0.00	\$0.00	\$0.00	\$0
TOTAL TRANSFER TO FOOD SERVICE				\$0.00	\$17,196.00	\$17,436.18	\$0.00	\$0.00	\$0.00	\$0
5230	930	0	0							\$20,000
TOTAL TRANSFER TO CAPITAL PROJECTS										\$20,000
5251	930	0	0 Transfer to Capital Reserve	\$1,000.00	\$1,000.00	\$6,700.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,500
5251	930	0	0 Transfer to Capital Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$2,500
TOTAL TRANSFER TO CAPITAL RESERVE				\$1,000.00	\$1,000.00	\$6,700.00	\$6,700.00	\$6,700.00	\$6,700.00	\$2,500
5252	930	0	0 Transfer to Other Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL TRANSFER TO OTHER EXPENDABLE TRUST				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL FUND 1 - GENERAL FUND - JENNIE D BLAKE SCHOOL				\$664,779.93	\$731,058.00	\$737,214.65	\$768,081.00	\$768,081.00	\$897,578	
3110	118	0	0 Salary - Director	\$10,093.58	\$10,348.00	\$10,353.97	\$10,660.00	\$10,660.00	\$13,281	
3110	211	0	0 Health Insurance - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292	
3110	212	0	0 Dental Insurance - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279	
3110	213	0	0 Life Insurance - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279	
3110	214	0	0 Workers Comp - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717	
3110	230	0	0 FICA - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016	
3110	260	0	0 Unemployment - Supervision - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20	
TOTAL SUPERVISION - FOOD SERVICE				\$10,093.58	\$10,348.00	\$10,353.97	\$10,660.00	\$10,660.00	\$17,635	
3120	118	0	0 Salary - Food Service	\$7,753.41	\$7,869.99	\$7,960.99	\$8,109.00	\$8,109.00	\$8,600	
3120	213	0	0 Life Insurance - Food Service	\$61.20	\$62.00	\$67.80	\$68.00	\$68.00	\$29	
3120	214	0	0 Workers Comp - Food Service	\$1,047.86	\$984.28	\$982.28	\$1,014.00	\$1,014.00	\$464	
3120	230	0	0 FICA - Food Service	\$1,365.40	\$1,394.00	\$1,405.65	\$1,436.00	\$1,436.00	\$658	
3120	260	0	0 Unemployment - Food Service	\$59.60	\$40.00	\$39.33	\$40.00	\$40.00	\$20	
3120	330	0	0 Miscellaneous Purchased Services - Food Service	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0	
3120	430	0	0 Repair & Maintenance - Food Service	\$0.00	\$1,600.00	\$1,209.74	\$100.00	\$100.00	\$1,465	
3120	580	0	0 Travel - Food Service	\$214.30	\$275.00	\$188.75	\$275.00	\$275.00	\$275	
3120	610	0	0 Supplies - Food Service	\$1,455.70	\$1,200.00	\$999.48	\$1,500.00	\$1,500.00	\$1,530	
3120	621	0	0 Gas - Food Service	\$202.94	\$200.00	\$200.98	\$250.00	\$250.00	\$263	
3120	630	0	0 Food - Food Service	\$19,601.76	\$17,000.00	\$21,052.51	\$16,500.00	\$16,500.00	\$16,830	
3120	731	0	0 Additional Equipment - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440	

Account Number			Description	1997-98		1997-98		1998-99		Proposed 1999/2000 Budget
Function	Object	Level Subject		Actual	Budget	Actual	Budget	Budget	Budget	
3120	733	0 0	Additional Furniture - Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
3120	735	0 0	Replace of Equipment - Food Service	\$524.00	\$0.00	\$4,189.25	\$0.00	\$0.00	\$0.00	\$100
3120	890	0 0	Miscellaneous - Food Service	(\$15.00)	\$50.00	(\$10.00)	\$50.00	\$50.00	\$50.00	\$150
TOTAL FOOD SERVICE OPERATIONS				\$32,271.17	\$30,974.00	\$38,196.76	\$29,342.00	\$29,342.00	\$30,824	
3190	429	0 0	Laundry Service	\$110.00	\$174.00	\$84.00	\$174.00	\$174.00	\$175	
TOTAL OTHER FOOD SERVICE				\$110.00	\$174.00	\$84.00	\$174.00	\$174.00	\$175	
4600	450	0 0	Building Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL BUILDING IMPROVEMENTS - FOOD SERVICE				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TOTAL FUND 4 - SCHOOL LUNCH FUND				\$42,474.75	\$41,498.00	\$48,634.73	\$40,176.00	\$40,176.00	\$48,632	
TOTAL ALL FUNDS				\$707,254.68	\$772,554.00	\$785,849.38	\$808,257.00	\$808,257.00	\$946,211	

	ESTIMATED REVENUE 1997-98	ACTUAL REVENUE 1997-98	ESTIMATED REVENUE 1998-99	ESTIMATED REVENUE 1999-00
FUND 1 - GENERAL FUND				
Unreserved Fund Balance	\$6,561	\$6,561	\$12,042	\$2,500
Foundation Aid	\$41,826	\$47,590	\$41,549	\$164,861
Town of Hill	\$5,533	\$5,494	\$5,738	\$5,947
Insurance Refund	\$2,500	\$2,118	\$1,500	\$1,000
Interest Income	\$1,400	\$870	\$600	\$950
Other Income	\$1,000	\$1,064	\$1,000	\$1,000
Trust Funds	\$1,000		\$1,000	\$1,000
Kindergarden Aid	\$10,500	\$9,750	\$9,750	\$8,250
Capital Reserve Funds	\$0	\$0	\$0	\$20,000
TOTAL REVENUE GENERAL FUND	\$70,320	\$73,447	\$73,179	\$205,508
DISTRICT ASSESSMENT	\$643,542	\$643,302	\$694,902	\$692,070
TOTAL FUND 1 APPROPRIATION	\$713,862	\$716,749	\$768,081	\$897,578
	ESTIMATED REVENUE 1997-98	ACTUAL REVENUE 1997-98	ESTIMATED REVENUE 1998-99	ESTIMATED REVENUE 1999-00
FUND 4 - FOOD SERVICE				
Daily Sales	\$15,300	\$17,719	\$15,300	\$16,000
School Lunch - State	\$700	\$619	\$700	\$600
School Lunch - Federal	\$7,800	\$8,956	\$7,800	\$8,000
Interest Income	\$500	\$214	\$350	\$200
TOTAL REVENUE FOOD SERVICE FUND	\$24,300	\$27,508	\$24,150	\$24,800
DISTRICT ASSESSMENT	\$17,196	\$17,436	\$16,026	\$23,832
TOTAL FUND 4 APPROPRIATION	\$41,496	\$44,944	\$40,176	\$48,632
TOTAL REVENUE	\$94,620	\$100,955	\$97,329	\$230,308
TOTAL DISTRICT ASSESSMENT	\$660,738	\$660,738	\$710,928	\$715,903
TOTAL APPROPRIATION	\$755,358	\$761,693	\$808,257	\$946,211

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397



Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 1999 to June 30, 2000

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: _____

Eugene Allaire
Paris, France
Pigeon, New York

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget - School District of Hill FY 2000

MR-27

1 2 3 4 5 6 7 8 9									
PURPOSE OF APPROPRIATIONS WARD ART#									
EXPENDITURES FOR YEAR END - PRIOR YEAR AS APPROVED BY DEB									
RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED									
BUDGET COMMITTEE'S APPROP. FISCAL YEAR									
INSTRUCTION (1000-1999)									
1100-1110 Regular Programs	481,615	535,770	564,412	551,843	12,569				
1200-1230 Social Programs	40,443	48,079	93,220	93,220					
1300-1330 Vocational Programs									
1400-1430 Other Programs	1,695	3,839	3,839	3,839					
1500-1530 Other Public Programs									
1600-1630 Adult & Community Programs									
SUPPORT SERVICES (2000-2999)									
2100-2130 Student Support Services	30,245	31,885	36,897	35,897	1,000				
2200-2230 Instructional Staff Services	1,973	5,158	7,104	5,944	1,160				
General Administration									
2310-2340 School Board Obligations									
2310-2320 Other School Board	14,599	12,241	13,970	13,970					
Executive Administration									
2400-2410 Non Management Services	33,713	34,891	31,144	31,144					
2420-2420 All Other Executive									
2400-2450 School Administration Services	18,330	20,342	22,675	21,675	1,000				
2500-2530 Facilities									
2600-2630 Transportation & Maintenance of Plant	63,267	41,378	45,327	45,327					
2700-2730 Student Transportation	27,198	27,798	28,545	28,545					
NON-INSTRUCTIONAL SERVICES									
3000-3030 Non-Instructional Services									
3100-3130 Facilities Acquisition									
3200-3230 Construction									
OTHER OUTLAYS (5000-5999)									
5110 Post Services - Principal									
5120 Post Services - Interest									

Budget - School District of Hill FY 2000 MS-87

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		WARR.	EXPENDITURE	APPROPRIATIONS	SCHOOL BOARD'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROP.		
Acct.#	(RSA 113.1V)	ART.#	to G/DN/	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
				Prior Year As	ENSURING FISCAL YEAR	ENSURING FISCAL YEAR		

FUND TRANSFERS								
5226-5227	To Road Service		48,635	40,176	48,632		48,632	
5227-5228	To Other Special Services							
5234-5235	To Capital Projects		6,700	6,700				
5251	To Capital Maintenance							
5252	To Expandable Trust (funds below)							
5253	To Non-Expandable Trusts							
5254	To Agency Funds							
5300-5305	Intergovernmental Agency Alloc.							
	DEFICIT		768,413	808,257	895,765		880,036	15,729
	SUBTOTAL 1							

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 196:20-4, V)

Help! We ask your assistance in the following: if you have a line item of appropriations from more than one warrant article, please use the space below to identify the ending of the line total for the warrant year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of Hill FY 2000

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,202	3,450	3,150
1600-1699	Food Service Sales		17,719	15,300	16,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		6,558	6,738	6,947
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		47,590	41,549	164,861
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid		9,750	9,750	8,250
3230	Catastrophic Aid				
3340-3349	Vocational Aid				
3350	Adult Education				
3360	Child Nutrition		619	700	600
3370	College Education				
3380-3399	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4120-4129	Federal Program Grants				
4540	Vocational Education				
4590	Adult Education				
4560	Child Nutrition		8,956	7,800	8,000
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4599	Other Federal Sources (except 4510)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8110-8199	Sale of Bonds or Notes				
9221	Transfer from Food Service Spec. Rev. Fund				
9222	Transfer from Other Special Revenue Funds				

Budget - School District of Hill FY 2000

MS-27

1 2 3 4 5 6					
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
5230	Transfer from Capital Project Funds				
5231	Transfer from Capital Reserve Funds	6			20,000
5232	Transfer from Expendable Trust Funds				
5233	Transfer from Non-Expendable Trust Funds				
5300-5499	Other Financing Sources				
5140	THIS SECTION FOR CALCULATION OF RAN's (REDUPLICATION ANTICIPATION NOTES) PER ALL ISS:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY. _____ 1999 RAN, Revenue Last FY. _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	4	1,000	6,700	2,500
	Fund Balance to Reduce Taxes		6,561	5,342	
TOTAL ESTIMATED REVENUE & CREDITS			101,955	97,329	230,308

"BUDGET SUMMARY"

	SCHOOL BOARD'S	BUDGET COMMITTEE'S
	RECOMMENDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	895,765	880,036
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	2,500	2,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	47,945	47,945
TOTAL Appropriations Recommended	946,210	930,481
Less: Amount of Estimated Revenues & Credits (from above)	230,308	830,308
Estimated Amount of Taxes to be Raised	715,902	700,173

HILL TUITION STUDENT LIST
1999-2000 School Year**GRADE 7 - 19 Students**

Ainsley, Gavin
Cardaropoli, Adria
Cowdin, Samuel
Corneau, Jacob
Daley, Kara
Desrochers, Mark
Desrochers, Steven
Evans, Catherine
Fortin, Andrew
Gilbert, Joshua
Hanley, Andrew
Jones, Jody
Kelly, Michelle
Laliberte, Jonathan
Mendez, Samantha
Pabst, Kellie
Sanville, Crystal
Ward, Dean
White, Andrea

GRADE 8 - 16 Students

Batchelder, Wade
Carter, John
Farris, William
Fortin, Alexander
Henry, Matthew
Jameson, Suzanne
Littlefield, Jason
Mason, Nicole
Pike, Jennifer
Robie, Matthew
Rochealeau, Natalie
Sanville, Emily
Slocum, Caleb
Turck, Chad
Turner, Brandon
White, Anthony

GRADE 9 - 8 Students

Ainsley, Meagan
Cowdin, Matthew
Doucette, Michelle
Hardy, Kristina
Kelley, Christopher
Richford, Kyle
Thurston, Allan
White, Kimberly

GRADE 10 - 18 Students

Ahlman, Darlene
Carter, Steven
Chadbourne, Jeff
Dandley, Brandy
Douthart, Thomas
Fortin, Amanda
Hannagan, Devin
Holshoe, Chelsey
Judd, Cindy
Laughy, Seth
Lemnah, Emily
Messer, Chris
Richford, Stacy
Rivers, Donna
Roberts, Kristy
Smith, Derek
Westland, Sara
Whitworth, Brandon

GRADE 11 - 8 Students

Brennan, Tara
Daley, Robert
Fredette, Nicholette
Jurta, Jake
Pickering, Vera Jean
Sanderson, Erika
Seibel, Amanda
White, Jennifer

GRADE 12 - 15 Students

Batchelder, Barrett
Douthart, Jeff
Hardy, Crystal
Henry, Katie
Jones, Jonathan
Jones, Michael
Judd, Katherine
Littlefield, Krishna
Richford, Regina
Rosen, Bethany
Slocum, Jocelyn
Smith, Rachel
Stanley, Brent
Whitman, Tristan - NF
Witham, Matthew

— Notes —

Town Clerk / Tax Collector
P.O. Box 251
Crescent Street
Ham, NH 03823-0251



UNH Library
18 Library Way
Durham NH 03824-3592